THE IGNITE INITIATIVE

A Response to the Human Resource Needs of Local Industry along the I-64 Corridor.

2016

Amcor Flexibles Americas Shelbyville Bekaert Corporation

F. B. Purnell Sausage Company, Inc. Katayama American Company, Inc.

Logan's Healthcare

Logan's Uniform Rental, Inc.

Macro Plastics

Martinrea Heavy Stamping, Inc.

Nifco America Corp.

Blaze Products Corp.

Ohio Valley Aluminum Company, LLC Shelby County Chamber of Commerce Spencer County Public Schools Pegasus Industries Packaging

Process Machinery

Roll Forming Corporation

Stelised, Inc.

Superb IPC

Revere Packaging

Shelby County Fiscal Court

City of Shelbyville

City of Simpsonville

Jefferson Community and Technical College

Shelby County Industrial and Development Foundation

Shelby County Associated Industries

Eminence Independent Schools

Shelby County Public Schools

The IGNITE Initiative Table of Contents

Attach	nment A	\mathbf{A}	
	A. 1	Specific Sectors and Career Pathways of The IGNITE Initiative	2
	A.2	Why the Sector and Pathways were Selected	10
		Why Existing Programs are Not Working	
Attacl	nment l	В	
	B.1.a	Shelby County Unemployment Rate in 30-mile Radius September 2016	14
		Labor Force Participation Rate Ages 16 and Above	14
	B.1.b	Population Ages 18-64 in Shelby County & 30-mile Radius	14
	B.1.c	Current Job Openings and Forecast	14
	B.1.d	Total Projected Juniors and Seniors Attaining Post-Secondary Credit,	15
	D 1 a	Credentials, Certifications, or Internships inside the Sector	15
	B.1.e	Projected Enrollment and Credentials Awarded Annually Expected Entry level Weggs for Creditates of the Training	15
	B.1.f	Expected Entry-level Wages for Graduates of the Training	15
	B.1.g	Employment Numbers and Trends for Advanced Manufacturing 30-Mile	16
Attacl	nment (C	
	C.1	Letters of Support & Statement of Roles	17
Attacl	nment l	D	
	D.1	Detailed Line Item of Project Costs w Supporting Documentation	70
	D.2	Breakdown of Total Cash Costs	
		Shelby County Area Technology Center Equipment	72
		Shelby County Area Technology Center Furnishings	74
		Shelby County Area Technology Center Floor Plan, Rendering & BG-1	75
		Workforce Development Coordinator	81
		JCTC Rendering	82
		JCTC Floor Plan	84
		JCTC Project Estimates	85
		Eminence Independent	88
	D.3	Proposed Schedule of Expenditures	89
Attacl	nment l	E	
	E.1	Description of Training and Education at the Facilities	90
	E.1.a	Total Number of Participants that Can Be Served at Any One Time	90

E.1.b	Number of Participants that Will Complete Training Annually	90
E.1.c	Number of Participants Currently Served and Number Projected	90
E.1.d	Description of Paths	90
E.1.e	List of Courses, Training, Certifications, Credentials, Degrees	92
E.1.f	Transferable and Portable Credits and Credentials	107
E.1.g	Secondary Students Dual Credit	107
E.1.h	Estimated Cost for Participants	107
E.1.i	Hours of Operation	112
hment l	F	
F.1	Marketing and Expenses by Year	113
F.2	Promotion by Counselors	113
F.3	Involvement of Student Organizations	113
hment (${f G}$	
G.1	5 Year Financial Plan	115
G.2	Recruit and Credential Instructors	116
G.3	Responsibility for Project Facility Maintenance	117
G.4	Project Timeline	117
G.5	Demonstrate Experience and Success for Training and Construction	119
hment l	H	
H.1	The Need for New Construction	120
hment l		
I.1.a-h	Data to be Collected and Reported	121
ence		
JobsE	O Report for 30-Mile Radius of Shelby County, KY	122
	E.1.c E.1.d E.1.e E.1.f E.1.g E.1.h E.1.i chment l F.1 F.2 F.3 chment (G.1 G.2 G.3 G.4 G.5 chment l H.1 chment l I.1.a-h	E.1.c Number of Participants Currently Served and Number Projected E.1.d Description of Paths E.1.e List of Courses, Training, Certifications, Credentials, Degrees E.1.f Transferable and Portable Credits and Credentials E.1.g Secondary Students Dual Credit E.1.h Estimated Cost for Participants E.1.i Hours of Operation Chment F F.1 Marketing and Expenses by Year F.2 Promotion by Counselors F.3 Involvement of Student Organizations Chment G G.1 5 Year Financial Plan G.2 Recruit and Credential Instructors G.3 Responsibility for Project Facility Maintenance G.4 Project Timeline G.5 Demonstrate Experience and Success for Training and Construction Chment H H.1 The Need for New Construction Chment I I.1.a-h Data to be Collected and Reported

A.1 Specific Sectors and Career Pathways of The IGNITE Initiative

Sector: Advanced Manufacturing

Pathways: Computerized Manufacturing and Machining

Welding Technology Industrial Maintenance Technology Diesel Technology (At present, secondary only)

Training Requested by Regional Industry

Industry Sector Advanced Manufacturing	Training requested by regional industry	
Lean Manufacturing	Welding Technology	
Lean Office Mapping	Diesel Technology	
Failure Mode and Effects Analysis	Industrial Maintenance Technician	
OSHA Training	Electronics Technician	
CPR & First Aid	Blueprint Reading & GDT	
Problem Solving	Microsoft Office Suite	
Leadership	Management	
Team Building	Supervisor	

^{*}Shelby County Associated Industries, Shelby County Public Schools, Eminence Independent Schools and Jefferson Community and Technical College will coordinate efforts to meet these requests.

Training Offered Through IGNITE in Response to Industry Need

Industry Sector Advanced Manufacturing	Career Pathway	
Computerized Manufacturing and Machining	Exploratory Machining 1 Certificate	
	Exploratory Machining 2 Certificate	
	Machine Tool Operator 1 Certificate	
	Machine tool Operator 2 Certificate	
	CNC Operator Certificate	
	Tool and Die Apprentice	
	CNC Machinist Diploma	
	Machinist Diploma	
	Associate in Applied Science General Occupational Technical Studies	
	GOTS Degree transfers to University of Louisville or Apprenticeship Program	
Organizational Leadership and Development	University of Louisville –Bachelor of Science Organizational Leadership	

Industry Sector Advanced Manufacturing	Career Pathway	
Welding Technology*	Welder Helper Certificate	
	Gas Welder Certificate	
	Arc Cutter Certificate	
*Welding Technology will be offered as space in the Shelby County ATC is constructed and made available	Tack Welder Certificate	
for use by the College. Career pathways will be driven by the demand by local business and industry.	Production Line Welder Certificate	
diven by the demand by local business and industry.	Arc Welder Certificate	
	Pipeline Welder Certificate	
	AWS National Skills Standards Level 1	
	Shielded Metal Arc Welding Certificate	
	Gas Metal Arc Welding Certificate	
	Gas Tungsten Arc Welding Certificate	
	Combination Welding Diploma	
	Associated in Applied Science General Occupational Technical Studies (GOTS)	
	GOTS Degree transfers to University of Louisville	
Organizational Leadership and Development	University of Louisville –Bachelor of Science Organizational Leadership	

Industry Sector Advanced Manufacturing	Career Pathway		
Engineering and Electronics Technology	Electronics Tester Certificate		
	Electronics Technician Certificate		
	Maintenance Technician Certificate		
	Computer Maintenance Technician Certificate		
	Mechanical Technician Certificate		
	CAD Technician Certificate		
	Industrial Electronics Technician I Certificate		
	Industrial Electronics Technician II Certificate		
	Automation Technician Certificate		
	Robotics and Automation Technician Certificate		
	Communications Technician Certificate		
	Associate Degree Options:		
Technology Management	AAS Degree Transfers to: Western Kentucky University B.S. Technology Management M.S. Technology Management		
Organizational Leadership and Development	University of Louisville –Bachelor of Science Organizational Leadership		

Industry Sector Advanced Manufacturing	Career Pathway			
Industrial Maintenance	Industrial Maintenance Mechanic Level 1 Certificate			
Technology	Industrial Maintenance Mechanic Level II Certificate			
*According the industry leadership, it is commonly shared	Electro-Hydraulic Technician Certificate			
that the Industrial Maintenance Program at JCTC-Shelby provides	Industrial Maintenance Robotics Technician Certificate			
the best training in the region. The program operates at capacity and	Industrial maintenance Electrical Mechanic Technician Certificate			
continually turns companies and individuals away due to a lack of space. IGNITE will change this.	Industrial Maintenance Machinists Mechanic Technician Certificate			
space. IONTE will change uns.	Industrial Maintenance Technician Diploma			
	Associate In Applied Science Industrial Maintenance Technology			
(Engineering and Electronics	Electronics Tester Certificate			
Technology emphasis embedded in IMT program)	Electronics Technician Certificate			
	Maintenance Technician Certificate			
	Computer Maintenance Technician Certificate			
	Mechanical Technician Certificate			
	CAD Technician Certificate			
	Industrial Electronics Technician I Certificate			
	Industrial Electronics Technician II Certificate			
	Automation Technician Certificate			
	Robotics and Automation Technician Certificate			
	Communications Technician Certificate			
	Associate Degree Options:			

Technology Management	AAS Degree Transfers to: Western Kentucky University • B.S. Technology Management M.S. Technology Management
Organizational Leadership and Development	University of Louisville –Bachelor of Science Organizational Leadership

Industry Sector Advanced Manufacturing	Career Pathway	
Diesel Technology*	Front End Mechanic	
	Entry Level Diesel Technician	
	Diesel Mechanic	
*For the purposes of this application, Diesel	Customer Service Representative	
Technology is only represented as a secondary pathway that allows students to receive credentials	Maintenance Mechanic	
toward the following pathways. The high schools will pursue a relationship with a post-secondary institution to create dual credit opportunities for our students.	Service Advisor	
	Maintenance Supervisor	
	Diesel Sales Representative	
	Associated in Applied Science General Occupational Technical Studies (GOTS)	
Organizational Leadership and Development	Shelby County Public Schools KY Office of Career and Technical Education These are not pathways as compared to all other listings in these tables.	

A.2 Why the Sector and Pathways were Selected

The Advanced Manufacturing industry sector was chosen based on the needs of local business and industry. Business and industry leaders have met with community and education leaders in the region.

The IGNITE Initiative recognizes the need for a highly skilled manufacturing workforce in the surrounding region. The importance of Advanced Manufacturing in both economic development and educational advancement throughout our community is clear. Business, government and education have all come together to collaboratively improve training opportunities for our current and future workforce in the leading industry sector in our area, Advanced Manufacturing.

Through expanded and improved facilities at the Shelby County Area Technology Center, Eminence Independent Schools and Jefferson Community and Technical College-Shelby County Campus; our region will be better equipped to provide up-to-date, applicable and appropriate training to secondary, post-secondary and adult learners from Shelby County and the surrounding counties to help meet the needs of our continually growing manufacturing base along the I-64 corridor.

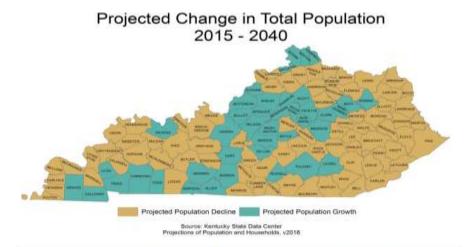
A.2 Why Existing Programs are Not Working

With over seventy-seven industries in Shelby County alone, the need for more skilled workers in the region is visible. According to <u>recent information released by The Kentucky Cabinet for Economic Development</u> (Attachment 1), Shelby County is the second largest industry base in the region. While the region boasts a large industry base, the variety of industry creates a need for flexible training.

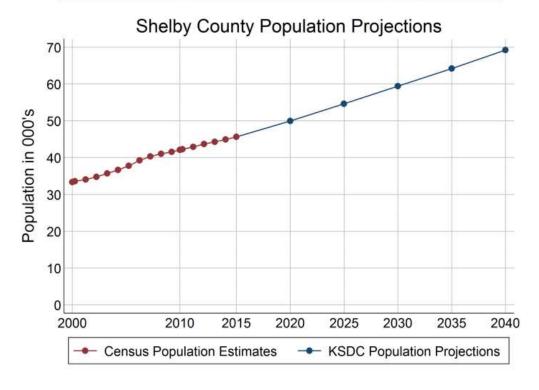
Unlike other communities, Shelby County does not have one or two large manufacturers that have defined a certified path toward employment and advancement. Instead, our manufacturers are adaptable to meet the ever-changing needs of their customers. This makes defining a certified pathway for prospective employees challenging. Yet, amid this rapidly changing environment, all of the manufacturers in this partnership agree on the need for a highly skilled workforce comprised of hard-working employees who come to work on time, are drug-free and work well in teams.

Why IGNITE Must Occur Now

Recently, *The Lane Report* highlighted research by the Kentucky State Data Center and the University of Louisville on population growth in Kentucky (Attachment 2). The data projects Shelby County, Kentucky will grow 51% by 2040. That is projected the 3rd fastest growing county in the state behind Oldham County and Scott County, which are both within a 30-mile radius of Shelby County, KY. All counties within the 30-mile radius of Shelby County project an increase in population by 2040. Regionally speaking, the area is primed to host industry growth and associated training growth over the next twenty years.



	Proj	ected C	hange in To	tai Pop	ulation:	2015-20	J40	
271.0.0.0.01.00.0	Largest Numeric Gain		Largest Percentage Gain		Largest Numeric Loss		Largest Percentage Loss	
Rank								
1	Jefferson	111,836	Scott	86.5%	Pike	-13,495	Fulton	-36.9%
2	Fayette	105,325	Oldham	52.8%	Floyd	-9,494	Leslie	-29.6%
3	Boone	63,381	Shelby	51.7%	Harlan	-7,379	Breathitt	-29.6%
4	Warren	60,854	Boone	49.6%	Bell	-5,963	Knott	-29.5%
5	Scott	45,325	Warren	49.5%	Letcher	-5,578	Hickman	-28.3%
6	Oldham	34,249	Spencer	45.7%	Perry	-5,376	Lee	-27.5%
7	Hardin	28,462	Jessamine	40.3%	Hopkins	-5,332	Martin	-26.9%
8	Shelby	23,607	Fayette	33.5%	Clay	-5,258	Harlan	-26.6%
9	Jessamine	20,956	Montgomery	32.5%	Greenup	-4,661	Floyd	-25.1%
10	Bullitt	19,543	Hardin	26.7%	Knott	-4,633	Clay	-25.0%



Source: Projections of Populations and Households 2015-2040, Ky State Data Center at University of Louisville, Matt Ruther, PhD, Tom Sawyer, Sarah Ehresman pp. 228-229

High schools participating in IGNITE are graduating students at a rate higher than the state and national average. While our schools' college and career readiness numbers are high according to Kentucky's Career Readiness Assessment System, the students entering the workforce have not yet met the readiness expectation of the region's employers.

IGNITE has narrowed our improvement focus to these three areas:

- Modernize the Facilities
- Modernize the Training
- Promote the Path

Modernize the Facilities:

Based on student interest survey data, the existing facility at the Shelby County Area Technology Center does not promote or entice student interest. Despite offering pathways that feed directly to employment opportunities, students still see the Area Technology Center facility as archaic and parents still think manufacturing does not require high skills or provide high wages. The facility is too similar to the old vocational school that their parents and grandparents attended when they were in high school.

The JCTC-Shelby campus lacks the flexible space necessary to adapt to the variety of training needed for Shelby County employers. For current employees in our community, the Shelby County Associated Industries Training Consortium (video) attempts to provide training as needed. Industries often attempt to train on the worksite, disrupting production for the sake of training. The instructors currently have no other place to go. Simply put, the training facilities do not match that of today's workplace, nor do they inspire possibility and awareness for our region. The IGNITE Initiative will change this.

Modernize the Training:

At the Shelby County Area Technology Center and JCTC-Shelby Campus, all training equipment is not current. Advancements in Lean Manufacturing and the growth of Automated Manufacturing in our region have surpassed what the educational training that is provided. Emerging and incumbent employees simply do not see the facility and equipment that allows them to envision their role in the workplace. Additionally, the hours of operation for the training do not maximize participation.

While our middle schools boast programs like Project Lead the Way that promote Engineering, Math and Science, our current recruitment approach does not ensure adequate enrollment to meet the projected need of manufacturers. The inclusion of a JCTC dual credit course called Workplace Principles (WPP 200) in the freshman year formally introduces students to the soft skills necessary for success. Career and Technical Education instructors will formatively assess students on these soft skills, as well as technical skills, during grades 10 and 11. During the senior year internship, seniors will demonstrate these soft skill and technical competencies to the internship coordinator and to their employer at their worksite. The IGNITE Initiative will create a physical experience for students in our region to see how exciting and vibrant the workplace has become in the fields of:

- Industrial Maintenance Technology
- Computerized Machining and Manufacturing
- Welding Technology
- Diesel Technology

Through this plan, industry, local government leaders and education will partner to prepare a world-class workforce with credentials to document industry recognized, transferrable skills.

Promote The Path:

While our region includes some large employers that have defined a certified path toward employment and advancement, we aspire to prepare employees for the vast opportunities both regionally and globally. IGNITE will define a pathway for educators, emerging employees and current employees that provides credentials recognized for employment and advancement in regional industry. The path must be available, attractive and attainable. The IGNITE Initiative will propel high school students and adult learners into this sector.

Through The IGNITE Initiative, our partners will build a skilled workforce by putting current Advanced Manufacturing equipment in the hands of prospective and current employees who control the path, pace, and time of their training. Our desire is the creation of a seamless pathway that "initializes" both high school students and adult learners toward advancement in the workplace. Along the way, the employee accumulates stackable credentials toward an Associate's Degree from JCTC. In our region, industry partners have agreed to assist in the provision of instructors and co-teachers as well as provide tuition reimbursement for employees who successfully complete the coursework recommended for advancement in their programs.

Attachment B

The JobsEQ Report referenced in Attachment B was provided by the Kentucky Center for Economic Development.

B.1.a Unemployment Rate in Shelby County & 30-mile Radius through September 2016

Shelby Cour	ty Unemployment	30-mile Radius of Shelby County Unemployment		
3.4%	903	4.2%	35,681	

Source: Jobs EQ Economic Overview 30-Mile Radius of Shelby County p. 5

Labor Force Participation Rate Ages 16 and Above

Shelby	County LFPR	30-mile Radius of Shelby County LFPR		
64.7% 22,047		65.2%	703,567	

Source: Jobs EQ Economic Overview 30-Mile Radius of Shelby County p. 3

B.1.b Population Ages 18-64 in Shelby County & 30-mile Radius

Age Range	Shelby County	30-mile Radius of Shelby County
18 to 24	3,321	116,178
25 to 34	5,381	178,821
35 to 44	6,075	181,925
45 to 54	6,372	205,138
55 to 64	5,422	167,475
Total	26,571	849,537

Source: Jobs EQ Economic Overview 30-Mile Radius of Shelby County p. 3

B.1.c Current Job Openings and Forecasts for the Future

According to the Jobs EQ report, there are 17,993 current online job advertisements associated with Advanced Manufacturing within a 30-mile range of Shelby County, Kentucky. In the areas of Production, Installation, Maintenance, Repair, Construction and Management combined, the report shows 6,060 jobs advertised online in November 2016. In two years, JobEQ projects 3,014 additional manufacturing jobs available for a total of 9,074. Over the next 10 years, JobsEQ reports the replacement demand in these same areas totaling 22,286.

Source: Jobs EQ Economic Overview 30-Mile Radius of Shelby County p. 9

B.1.d Total Projected Juniors and Seniors Attaining Post-Secondary Credit, Credentials, Certifications, or Internships inside the Sector

Projected Number of Juniors and Seniors at Project Completion

Post-Secondary Credit = **136**

Credentials = 68

Certificates = 68

Work Based Learning Opportunities = **68**

Certified Internships = 10

B.1.e Current and Projected Enrollment and Credentials Awarded Annually

Current Enrollment JCTC Shelby County Campus

Advanced Manufacturing enrollment 2015-2016 = **319***

Credentials Awarded 2015-2016 = 57

*this is a duplicated headcount as students are enrolled in several courses each semester

Projected Numbers at Project Completion

Projected enrollment Advanced Manufacturing JCTC Shelby County Campus 364

Projected enrollment Advanced Manufacturing JCTC Shelby County Campus High

School Students = 60

Estimated High School Enrollment at project completion = 80

Projected Credentials Awarded Annually = **68**

B.1.f Expected Entry-level Wages for Graduates of the Training

Industry Sector	Jobs	Entry Level Wages per hour
Advanced Manufacturing		
Industrial Maintenance		
Computerized Machining and	Mechanical Drafters	\$21.56
Manufacturing	Industrial Engineering Technicians	\$23.57
Engineering and Electrical Technology	Electrical & Electronics	\$27.65
	Engineering Technicians	
	Electro-Mechanical Technicians	\$20.73
	Electrical and Electronics	\$24.97
	Repairers, Commercial and	
	Industrial Equipment	
Welding Technology	Welders	\$17.36
Diesel Technology	Diesel Mechanics	\$16.81

Source: WIB Kentuckiana Works

B.1.g Employment Numbers and Trends for Advanced Manufacturing 30-mile

Over the last five years, according the JobsEQ, manufacturing employment in the 30-mile radius of Shelby County, KY has increased by 21,374 jobs. This brings the total number of jobs in manufacturing to a total of 98,114. In this region, the Average Annual Percentage Change from 2011-2016 was 5.0%. While this is impressive for the region, that same percentage for Shelby County, Kentucky was 6.3%. Over the next 10 years, the total approximate employee replacement demand in manufacturing is 22,286. We must IGNITE Advanced Manufacturing Training in Shelby County, to keep these companies in our state.

Source: Jobs EQ Economic Overview 30-Mile Radius of Shelby County p. 8

The proximity of Shelby County, KY is a key component of the impact of The IGNITE Initiative. Sitting on the I-64 corridor between Lexington, KY and Louisville, KY the 30-mile radius includes the following counties in Kentucky and Indiana:

- Clark County, Indiana
- Jefferson County, Indiana
- Anderson County, Kentucky
- Bullitt County, Kentucky
- Carroll County, Kentucky
- Franklin County, Kentucky
- Henry County, Kentucky
- Jefferson County, Kentucky
- Mercer County, Kentucky
- Nelson County, Kentucky
- Oldham County, Kentucky
- Owen County, Kentucky
- Scott County, Kentucky
- Shelby County, Kentucky
- Spencer County, Kentucky
- Trimble County, Kentucky
- Washington County, Kentucky
- Woodford County, Kentucky



Attachment C



December 2, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof.

The Shelby County Associated Industries confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant. Shelby County has more industry than any other county surrounding the Louisville Major Metropolitan Area and Jefferson County. Shelby County Associated Industries represents 34 manufacturers that supply the automotive, aerospace, agriculture, medical, food & beverage, warehousing, and service industries which employ advanced manufacturing processes. The Association will support Shelby County's Ignite Initiative by providing a continuous forum promoting its programs via information disbursement, needs assessments, training consortium, resource coordination, and integrated cooperation of area manufacturers.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to belp meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

The Shelby County Associated Industries recognizes the *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

We look forward to the future impact of this project.

Sincerely,

Ray Leathers

Shelby County Associated Industries



Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Shelby County Associated Industries

Role:

Industry

We will support The IGNITE Initiative by:

- Participate in the planning and design of the Ignite Initiative
- Promotion of Ignite Initiative with our membership and the business community
- Provide funding for the Workforce Development Coordinator position
- Coordination of training and funding through Shelby County Associated Industries Training Consortium
- Host and/or sponsor community awareness and education events that highlight manufacturing
- Encourage members to register apprenticeships with the state
- Serve on Oversight Committee for Workforce Development Coordinator
- Provide input for training and curriculum for career and technical classes and programs
- Survey local industry to assess workforce and training needs to share with education providers
- Promote and encourage members to support and participate in advanced manufacturing programs within the schools – advisory committees, student organizations, internships, etc.
- Serve as liaison between manufacturing and business and education



December 1, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

The Shelby County Industrial & Development Foundation, Inc. confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's *Ignite Initiative* by committing our time and expertise, economic development resources, staff assistance, office for the Workforce Development Coordinator and any additional support our office could lend to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely

Bobby G. Hudson

President/CEO

Libby Adams / Executive Director

316 Main Street • P.O. Box 335 • Shelbyville, Kentucky 40065 • Phone: (502) 633-5068 • Fax: (502) 633-7501



Work Ready Skills Initiative

The IGNITE Initiative

Project Partner:

Shelby County Industrial & Development Foundation, Inc.

Role:

Economic Development

We will support The IGNITE Initiative by:

- Support in kind funding for Workforce Development Coordinator position
- Serve on Evaluation Board for Workforce Development Coordinator position
- Serve on the Local Planning Committee for the Area Technology Center
- Serve on the Local Planning Committee for JCTC Shelby Campus
- · Coordinate Industry Tour site visits for student groups
- Coordinate Industry Tour site visits for teachers, counselors, school staff, etc.
- · Participate in the design and planning of the IGNITE Initiative
- · Promote the IGNITE Initiative to students, parents, community, etc.

Signature:

Title: Executive Director



316 Main Street + P.O. Box 335 + Shelbyville, KY 40066 + 502.633.1636

November 29, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof.

The Shelby County Chamber of Commerce confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The Shelby County KCTS campus and the Shelby County Area Technology Center enjoy a central location on the 164 corridor, allowing them to contribute significantly to the Bluegrass Economic Advancement Movement. The Shelby County Industrial and Development Foundation demonstrated its long-term commitment to manufacturing training in acquiring land for a KCTCS campus situated in close proximity to the Shelby County Area Technology Center with plenty of acreage for future expansion. The proximity of the two schools to each other allows for a unique secondary/postsecondary partnership.

The existing manufacturing programs at the two schools have a proven, successful track record. The faculty are highly qualified with decades of prior industry experience. They have developed a web of industry relationships and are training or have trained employees of industries in Anderson, Bullitt, Franklin, Henry, Jefferson, Shelby, and Spencer Counties. The KCTCS campus manufacturing programs have a high student success rate, much higher than what is typical for KCTCS programs. Employer feedback also indicates a high level of satisfaction.

Given these factors, expanding manufacturing training capabilities in Shelby County would be a worthwhile investment of state training funds. We support Shelby County's *Ignite Initiative* by committing to provide input for training and curriculum for career and technical classes, participate in the design and planning of the IGNITE Initiative, work collaboratively with High Schools to provide problem based learning opportunities, serve on the Local Planning Committee for the Area Technology Center, serve on the Local Planning Committee for JCTC Shelby Campus, and serve on Advisory Council for high school career pathways

Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

John Wieland Executive Director

www.ShelbyCountyKyChamber.com



316 Main Street * P.O. Box 335 * Shelbyville, KY 40066 * 502.633.1636

Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Shelby County Chamber of Commerce

Role:

Community and Economic Development

We will support The IGNITE Initiative by:

- Providing a Work Ethic Certification program to all high school students in Shelby County
- Delivering a work ethic training course in partnership with Junior Achievement
- Providing volunteers from the Shelby County Chamber of Commerce membership to facilitate the work ethic training course
- Sponsoring scholarships for students who have completed work ethic certification
- Promoting work based learning and the IGNITE Initiative to the Chamber of Commerce membership through our website and social media
- Serving on the community advisory committees of the Shelby County Area Technology Center and Jefferson Community and Technical College--Shelby County Campus

Signature:

Title: Executive Director

www.ShelbyCountyKyChamber.com

December 1, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Pegasus Industries confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's *Ignite Initiative* by committing volunteer time for teaching, mentoring and committees, internships, employment opportunities, office & /or training space, to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Styph R. Mush



December 1, 2016

Work Ready Skills Initiative
The IGNITE Initiative
Project Partner: Pegasus Industries, LLC

Role: Industry

Pegasus will support The IGNITE Initiative by:

- · Committing to provide volunteers for training, mentorships, & committees
- Committing to hiring graduates with level 1 certification
- Host two internships, per semester, to high school students
- · Host tour site visits
- Provide input for training and curriculum for career and technical classes
- Work collaboratively with high schools to provide problem based learning opportunities
- Continued advocacy to support funding for Workforce Development Liaison.
- Continued training through Shelby County Associated Industries "Training Consortium", (projected training of 22 employees in 2017)

Stephen Meador

Shelby County Industries Chairmen President Pegasus Industries November 30, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Superb IPC, industrial powder coaters located in Shelby County confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's *Ignite Initiative* by committing time and expertise for internships in our production office operations, training space as needed, and financial support to this community-wide effort. We have immediate openings for many positions, and will support multiple internships on-going.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project,

Sincerely,

B. Michael Hesketh

President and Owner, Superb IPC



Work Ready Skills Initiative The IGNITE Initiative

Project Partner: Superb IPC, LLC
Role: Industry / Employer

We will support The IGNITE Initiative by:

- Providing on-going internships for 2-3 office and 1-2 operations/industrial maintenance students every year
- Sending our employees to adult education courses at the facilities for welding, information technology, and business courses in support of their continuing education including Sales, Customer Service, Human Resources, Lean Manufacturing, Purchasing and Inventory/Logistics
- · Offering tuition reimbursement for courses completed
- Providing entry level "starting positions" as needed for inexperienced individuals who are beginning their career in an industrial environment – typically 20 – 30 per year ongoing (as growth and/or attrition creates openings)
- Continuing to send employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium. We average (6-8) participants annually
- Committing to interview and hire graduates who have completed Level 1
 Credential, such as Certified Production Technician, Work Ethic Certification,
 NIMS, etc.
- Hosting summer externships for instructors
- Work collaboratively with High Schools to provide problem based learning opportunities
- Providing guest speakers for classes at all grade levels (K-16)
- Hosting Industry Tour site visits for student groups
- Serving on Evaluation Board for Workforce Development Liaison
- Promoting the IGNITE Initiative by sponsoring radio or print media advertisements

B. Michael Hesketh President and Owner

Helpe Hesly



October 10, 2013

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Macro Plastics, Inc. confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's *Ignite Initiative* by committing training opportunities for existing employees, employment opportunity consideration, and tours of our facility to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

MACRO PLASTICS 2250 Huntington Drive, Fairfield, CA 94533 800.845.6555 www.macroplastics.com



If you need further information, please contact me at 707.437.1200 or youremail@macroplastics.com.

Best regards,

Jonethan W. Kitchen

Jonathan W. Kitchen Plant Manager

MACRO PLASTICS 2250 Huntington Drive, Fairfield, CA 94533 800.845.6555 www.macroplastics.com



November 30, 2016

Ref.: The IGNITE Initiative

To Whom It May Concern:

Work Ready Skills Initiative The IGNITE Initiative

Project Partner: Macro Plastics

Role:

Industry

We will support The IGNITE Initiative by:

- Sending 5 employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium.
- · Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Work Ethic Certification, NIMS, etc.
- Work collaboratively with High Schools to provide problem based learning opportunities
- Host Industry Tour site visits for student groups

If you need further information, please contact me at 707.437.1200 or jkitchen@macroplastics.com.

Best regards,

Jonathan Kitchen

than W. Kitchen

Plant Manager

MACRO PLASTICS 2250 Huntington Drive, Fairfield, CA 94533 800.845.6555 www.macroplastics.com



Katayama American Company, Inc.

6901 Midland Industrial Drive Shelbyville, Kentucky 40065 Phone: (502) 633-7280 Fax: (502) 633-2537

11/29/16

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Katayama American Company, Inc. confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's Ignite Initiative by committing equipment and training of our employees to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Mark Baker

May Bah



Katayama American Company, Inc.

6901 Midland Industrial Drive Shelbyville, Kentucky 40065 Phone: (502) 633-7280 Fax: (502) 633-2537

Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Katayama American Company, Inc.

Role:

Industry

We will support The IGNITE Initiative by:

Supporting with potential used shop equipment as it becomes available

 Supporting by sending our employees to training through SCAI training consortium (up to 10 employees)

Signature:

Title: Vice President

November 29, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof.

Martinrea Heavy Stamping, Inc. Shelbyville, KV confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Colden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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We support Shelby County's Ignite Initiative by committing: time, expertise, resources, equipment, starf, interuships, employment apportunities, tractions, volunteers, office or training space, etc., to this community-wide effort.

The Shelby County Ignite Initiative will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens and will develop a well-prepared and skilled tabor pool for years to come

I look forward to the future impact of this project.

Sincepet()

Mark Wintten

General Manager

Martineas Heavy Stamping Inc.



MARTINREA HEAVY STAMPINGS INC.

A Martimea Enterprise

November 29, 2016

The IGNITE Initiative

Project Partner:

Martinrea Heavy Stamping Inc.

Role:

Industrial Manufacturing

We will support The IGNITE Initiative by the following avenues:

- Commit to offer work-based learning opportunities through our internships through shadowing
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Work Ethic Certification, NIMS, etc.
- Work collaboratively with High Schools to provide problem based learning opportunities
- Serve on the Local Planning Committee for JCTC Shelby Campus
- Serve on the Local Planning Committee for the Area Technology Center
- Serve on Advisory Council for high school career pathways
- Provide guest speakers for classes at all grade levels (K-16)

Respectfully;

Mark Whitten

Signature:

Title:

General Manager



Precision Plastics, Automated Assembly, and Design

November 29, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Nifco America Corporation confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's Ignite Initiative by committing internships and employment opportunities to this community-wide effort.

The Shelby County Ignite Initiative will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

April Brown HR Manager

Corporate Headquarters: 8015 Dove Parkway, Canal Winchester, OH 43110, Tel: 614-920-6800, Fax: 614-920-6998

Michigan: 2125 Butterfield Drive, Suite 102, Troy MI 48084, Tel: 800-279-4943, Fax: 248-649-2828 Teanessee: 130 Wheeler Street, La Vergne, TN 37086, Tel: 877-218-7507, Fax: 866-405-6941

Kentucky: 380 Hudson Blvd, Shelbyville, KY 40065, Tel: 866-752-0789, Fax: 502-844-2139



ISO/TS 16949:2009 TS 552243 ISO 14001:2004 EMS 68707

CORP-AF-100, Rev 5.0 Effective Date 4/13/2016



Precision Plastics, Automated Assembly, and Design

November 29, 2016

Work Ready Skills Initiative The IGNITE Initiative Project Partner: Nifco America Corp. Role: Industry

We will support The IGNITE Initiative by:

- Sending employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium
- Commit to offer work-based learning opportunities (co-ops, internships, shadowing) for high school students in the various career pathways
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Work Ethic Certification, NIMS, etc.
- Host 2 internships for high school students during the school year
- Work collaboratively with High Schools to provide problem based learning opportunities
- · Host Industry Tour site visits for student groups

April Brown HR Manager

Corporate Headquarters: 8015 Dave Parkway, Canal Winchester, OH 43110, Tel: 614-920-6800, Fax: 614-920-6998

Michigan: 2125 Butterfield Drive, Suite 102, Troy MI 48084, Tel: 800-279-4943, Fax: 248-649-2828 Tennessee: 130 Wheeler Street, La Vergne, TN 37086, Tel: 877-218-7507, Fax: 866-405-6941 Kentucky: 380 Hudson Blvd, Shelbyville, KY 40065, Tel: 866-752-0789, Fax: 502-844-2139



ISO/TS 16949:2009 TS 552243 ISO 14001:2004 EMS 68707



39 Pearce Industrial Road Shelbyville, KY 40065 (502) 633-1040

12/01/2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Revere Packaging, LLC confirms our support and commitment for Shelby County Public Schools *Ignite*Initiative as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's Ignite Initiative by committing to plant tours, product donation and membership to the Industrial Foundation to this community-wide effort,

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Convelle Charles

Danielle Crowe Human Resources



39 Pearce Industrial Road Shelbyville, KY 40065 (502) 633-1040

Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Revere Packaging, LLC

Role:

Industry

We will support The IGNITE Initiative by:

Student Plant Tours

· Product donations

Industrial Membership

Signature: Onully Chouse
Title: Human Resources

Process Machinery, Inc.

November 29, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof.

Process Machinery Inc confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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We support Shelby County's *Ignite Initiative* by committing time, expertise, materials, finances, internships, employment opportunities, and volunteers to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Jennifer Ratterman Executive Vice President

Process Machinery Inc

Corporate Offices

Equipment & Systems
Parts & Service
888 760-1523 Automated

888 760-1523 Automated 800 860-1523 Operator 888 860-1082 Fax Columbus Branch Parts & Service 888 760-1523 Automated 866 249-4330 Operator

866 249-4350 Fax

Serving the Aggregate and Mining Industry since 1979

Process Machinery, Inc.

Work Ready Skills Initiative The IGNITE Initiative Project Partner: Process Machinery Inc Role: Industry

We will support the IGNITE Initiative by:

- Provide gifts in kind in the form of materials for classroom and shop use (ex: Steel for welding and industrial classes)
- Sending ten or more employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium.
- Commit to work-based learning opportunities such as co-ops, internships and shadowing for high school students seeking mechanical (technician) or engineering career paths.
- Register to offer paid apprenticeships to qualified candidates in the mechanical technician fields
- Commit to interview and hire qualified graduates who have completed Level 1 Credential
- Promote the IGNITE Initiative as a viable way to advance our human capital
- · Work with the local schools to provide problem based learning opportunities
- Serve on Advisory Council for high school career pathways
- Serve on boards and councils as needed to promote the IGNITE initiative
- Provide input for training and curriculum for career and technical classes
- Provide guest speakers for classes at all grade levels (K-12) for manufacturing, engineering and business management

Sincerely,

Jennifer Ratterman

Executive Vice President

Process Machinery Inc.

1636 Isaac Shelby Drive

Shelbyville KY 40065

Corporate Offices Equipment & Systems Parts & Service 888 760-1523 Automated 900 860-1523 Operator 888 880-1082 Fax

Columbus Branch Parts & Service 888 760-1523 Automated 866 249-4330 Operator 866 249-4350 Fax

Serving the Aggregate and Mining Industry since 1979



F.B. PURNELL SAUSAGE CO., INC.



ROBERT E. PURNELL ALLEN D. PURNELL FRED T. PURNELL

November 30, 2016

F.B. PURNELL, SR., Founder (1900-1974) FRED B. PURNELL, JR. (1933-2000)

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

The F.B. Purnell Sausage Co., Inc. confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's *Ignite Initiative* by committing employment opportunities to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Ida Guier, Human Resource Director

Box 366, Simpsonville, Kentucky 40067 • (502) 722-5626

F.B. PURNELL SAUSAGE CO., INC.

ROBERT E. PURNELL ALLEN D. PURNELL FRED T. PURNELL



F.B. PURNELL, SR., Founder (1900-1974) FRED B. PURNELL, JR. (1933-2000)

Work Ready Skills Initiative

The IGNITE Initiative

Project Partner:

F.B. PURNELL SAUSAGE CO., INC.

Role:

INDUSTRY

We will support The IGNITE Initiative by:

 Sending employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium (1-5)

 Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Maintenance Technician etc.

Signature: 1da Liver

Title: Human Resource Director

Box 366, Simpsonville, Kentucky 40067 • (502) 722-5626



Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Logan's Healthcare confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's *Ignite Initiative* by committing our time, expertise, resources, equipment, staff internships, volunteers, office or training space and employment opportunities to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Joe Wisdom

Vice President of Operations

Logan's Healthcare

Healthcare Linen Division Shelbyville (502) 633-0298 P.O. Box 729 800-928-0808 Shelbyville, Kentucky 40066 Fax (502) 633-3091



Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Logan's Healthcare

Role:

Industry

We will support The IGNITE Initiative by:

- Sending employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium. We plan to send 45 employees for training in 2017
- Commit to offer work-based learning opportunities such as co-ops and shadowing for high school students in the various career pathways
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Work Ethic Certification, NIMS, etc.
- Promote the plan as a viable way toward advancement in your company
- Work collaboratively with High Schools to provide problem based learning opportunities
- · Host Industry Tour site visits for student groups

Signature:

Title: Y A On

Healthcare Linen Division Shelbyville (502) 633-0298 P.O. Box 729 800-928-0808 Shelbyville, Kentucky 40066 Fax (502) 633-3091



November 30, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Logan's Uniform Rental confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center, Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's Ignite Initiative by committing our time, expertise, resources, volunteers, and employment opportunities to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Kelly Shouse HR Director

Logan's Uniform Rental

Uniform Rental 800-766-0808 P.O. Box 729 (502) 633-3616 Shelbyville, Kentucky 40065-0729 Fax (502) 633-6077



Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Logan's Uniform Rental

Role:

Industry

We will support The IGNITE Initiative by:

- Sending employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium. We plan to send 5-6 employees in 2017 for training
- Commit to offer work-based learning opportunities such as co-ops and shadowing for high school students in the various career pathways
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Work Ethic Certification, NIMS, etc.
- · Promote the plan as a viable way toward advancement in your company
- Work collaboratively with High Schools to provide problem based learning opportunities
- Host Industry Tour site visits for student groups

Signature:

Title:

Uniform Rental 800-766-0808 P.O. Box 729 (502) 633-3616 Shelbyville, Kentucky 40065-0729 Fax (502) 633-6077



better together

11/28/16

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Bekaert Corporation 2000 Isaac Shelby Drive Shelbyville, KY 40065 US

T +1 502 633 6722 +1 800 344 3925

F +1 502 633 1561 www.bekaert.com

The Bekaert Corporation confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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We support Shelby County's Ignite Initiative by committing time, expertise, resources, and employment opportunities to this community-wide effort.

The Shelby County Ignite Initiative will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Mike Brown

Plant Manager Bekaert Corporation

2000 Isaac Shelby Drive

Shelbyville, KY 40065



Bekaert Corporation 2000 Isaac Shelby Drive Shelbyville, KY 40065 US T+1 502 633 6722 +1 800 344 3925 F +1 502 633 1561

www.bekaert.com

Work Ready Skills Initiative The IGNITE Initiative Project Partner: **Bekaert Corporation**

Role: Industry

We will support The IGNITE Initiative by:

- · Commit to offer work-based learning opportunities (co-ops, internships, shadowing) for high school students in the various career pathways
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Work Ethic Certification, NIMS, etc.
- Host Industry Tour site visits for student groups

Signature: Nule Grown

Title: Plant Manager



December 1, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Amcor Flexibles Americas Shelbyville manufacturing site confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's *Ignite Initiative* by committing to assist in this community-wide effort by providing plant tours, hosting meetings, Amoor co-worker community volunteerism and by employment opportunities for qualified Ignite Initiative graduates.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely

Ron Jones

General Managor

Amcor Flexibles Americas Shelbyville

Amcor Flexibles Shelbyville 6850 Midland Industrial Dr. T +1502 232 7800 www.amcor.com



Work Ready Skills Initiative

The IGNITE Initiative

Project Partner:

Amcor Flexibles Americas Shelbyville

Role:

Manufacturing

We will support The IGNITE Initiative by:

· Hosting plant tours when requested

- Continuing to send co-workers to Training Consortium sponsored education (10-20 per year)
- Allowing Amcor co-workers to serve on related boards and sub-committees (Education Committee, Training Consortium, etc.)
- · Will commit to interview CPT graduates when Amcor has position openings

Ron Jones

General Manager

Amcor Flexibles Americas Shelbyville

Amcor Flexibles Shelbyville 6850 Midland Industrial Dr. T +1502 232 7800 www.amcor.com



Ohio Valley Aluminum Co., LLC 1100 Brooks Industrial Road • Shelbyville, KY 40065 502.633.2783 • 502.633.0589/Fax • 800.692.4145 www.ovaco.com/Website • sales@ovaco.com/Email

November 30, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

The Ohio Valley Aluminum Company confirms our support and commitment for Shelby County Public Schools *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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We support Shelby County's Ignite Initiative by committing time and employment opportunities to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Vicki Edwards

Human Resources Manager

ichi Edward

Manufacturer of quality aluminum billets since 1955.



Ohio Valley Aluminum Co., LLC 1100 Brooks Industrial Road • Shelbyville, KY 40065 502.633.2783 • 502.633.0589/Fax • 800.692.4145 www.ovaco.com/Website • sales@ovaco.com/Email

> Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Ohio Valley Aluminum Company

Role:

Industry

We will support The IGNITE Initiative by:

- Sending potentially 2 4 employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Work Ethic Certification, NIMS, etc

Signature:

Title: Human Resources Manager

Viele Edward

Manufacturer of quality aluminum billets since 1955.

STELISED INC 125 CITIZENS BLVD SIMPSONVILLE, KY 40067 502-722-0272

Manufacturing, Engineering Dedicated to American Labor

November 29, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Stelised Inc. confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's Ignite Initiative by committing time, expertise, internships, and employment opportunities, to this community-wide effort.

The Shelby County Ignite Initiative will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Brian Desilets, President

Stelised Inc.

STELISED INC 125 CITIZENS BLVD SIMPSONVILLE, KY 40067 502-722-0272

Manufacturing, Engineering Dedicated to American Labor

November 29, 2016

To Whom it may concern:

Work Ready Skills Initiative
The IGNITE Initiative
Project Partner: Stellsed Inc
Role: Industry

We will support The IGNITE Initiative by:

- Commit to offer work-based learning opportunities (co-ops, internships, shadowing) for high school students in the various career pathways
- Work collaboratively with High Schools to provide problem based learning opportunities
- Sending employees through trainings and coursework provided by the Shelby County Associated Industries Training Consortium (anywhere between 4 to 6 trainees)
- Host Industry Tour site visits for student groups
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician, Work Ethic Certification, NIMS, etc.
- Provide input for training and curriculum for career and technical classes

Signature: Brien Verlito

voestalpine Roll Forming Corporation

1070 Brooks Industrial Road, Shalbyville, KY 40065 PO Box 369, Shelbyville, KY 40095 T. +1 502 633 4435 F. +1 502 633 5824

November 29, 2106

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

Voestalpine Roll Forming Corporation confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The Ignite Initiative workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's Ignite Initiative by committing to he following:

- Commit to offer work-based learning opportunities (co-ops, internships, shadowing) for high school students in the various career pathways
- Consider registering to offer paid apprenticeships
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician,
- Serve on Evaluation Board for Workforce Development Liaison
- · Host 2 internships for high school students during the school year
- Host summer externships for instructors
- Work collaboratively with High Schools to provide problem based learning opportunities
- Serve on the Local Planning Committee for the Area Technology Center
- Sending 10-15 employees through training and coursework provided by the Training Consortia.

The Shelby County Ignite Initiative will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely.

Patty Sweasy

voestalpine

voestalpine Roll Forming Corporation

1070 Brooks Industrial Road, Shelbyville, KY 40065 PD Box 389, Shelbyville, KY 40068 T, +1 502 633 4435 F, +1 502 633 5824

Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Voestalpine Roll Forming Corporation

Role:

Industry - Manufacturing

We will support The IGNITE Initiative by:

- Commit to offer work-based learning opportunities (co-ops, internships, shadowing) for high school students in the various career pathways
- Consider registering to offer paid apprenticeships
- Commit to interview and hire graduates who have completed Level 1 Credential, such as Certified Production Technician,
- Serve on Evaluation Board for Workforce Development Liaison
- · Host 2 internships for high school students during the school year
- Host summer externships for instructors
- Work collaboratively with High Schools to provide problem based learning opportunities
- Serve on the Local Planning Committee for the Area Technology Center
- Sending 10-15 employees through training and coursework provided by the Training Consortia.

ASS.

Signature:

Title: Training Manager

voestalpine

11/30/2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof.

Blaze Products Corporation confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applied the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's Ignite Initiative by committing employment opportunities to this community-wide effort.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sing & Gonde - President
Blaze Products Corp

Sincerely,

Eminence Independent Schools

Eminence Independent Schools 254 W. Broadway Eminence, Kentucky 40019



(502) 845-5427 Fax (502) 845-1310 www.eminence.kyschools.us

November 30, 2016

Dear Dr. Neihof.

Eminence Independent Schools remains steadfast in our commitment to partnering with Shelby County Public Schools and the *Ignite Initiative* as part of the Work Ready Skills Initiative grant.

We look forward to continuing the outstanding collaboration between our districts, Jefferson County

Community and Technical College and the Shelby County Area Technology Center. Eminence Independent Schools values
our longstanding partnership and desires to continue to improve the opportunities for workforce training for students within
our districts and throughout the region.

We applaud both your leadership and vision and are grateful for your willingness to partner with our district to advance the opportunities for all students in the surrounding region. Certainly, a collaborative and collective effort is required in order to address the growing need within our districts to produce a manufacturing base within the region at a time when the demand for advanced manufacturing positions greatly exceeds the number well trained workers available.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the art instruction to help meet the training demands of today and the future.

We will support Shelby County's *Ignite Initiative* by committing both to continue sending our students to the Shelby County Area Technology Center and to upgrading and improving the facilities on our campus in order to offer training and coursework to prepare students for careers in advanced manufacturing.

The Shelby County Ignite Initiative will have a substantial economic and educational benefit for our students and community in Henry County just as it will in Shelby County and the surrounding region. Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

We look forward to continued partnership and collaboration.

Sincerely,

Dr. Buddy Berry, Superintendent Eminence Independent Schools

Expect Eminence Excellence!

Eminence Independent Schools

Board of Education 291 W. Broadway Eminence, Kentucky 40019



(502) 845-4788 Fax (502) 845-2339 www.eminence.kyschools.us

Work Ready Skills Initiative

The IGNITE Initiative

Project Partner: Eminence Independent Schools

Role:

Education

We will support The IGNITE Initiative by:

- Upgrading and expanding our facilities to include classrooms and equipment in order to offer coursework and training for preparation for advanced manufacturing careers on our campus.
- Offering a middle school elective pathway at Eminence which is available to students in Eminence Middle School, Shelby County East Middle and Shelby County West Middle.
- Providing classrooms, labs, equipment and administrative support.
- · Providing an instructor for the courses
- · Promoting the IGNITE Initiative with students
- Sending Eminence students to the Shelby County Area Technology Center for courses that are not offered on our campus.

Signature: BUS BU

Title: Superintendent, Eminence Independent Schools

Commonwealth of Kentucky

STATE SENATE



State Capitol Annex Frankfort, Kentucky 40601 (800) 372-7181 (502) 564-8100 Ext. 648 Fax (502) 564-6543

6102 Cropper Road Shelbyville, KY 40065 paul.hornback@lrc.state.ky.us

November 30, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

I would like to confirm my support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. I applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The *Ignite Initiative* workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

I will support Shelby County's *Ignite Initiative* by committing my time and expertise to help develop and implement the program, and by promoting it with students, parents and businesses in our region.

The Shelby County *Ignite Initiative* will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. *Ignite Initiative* will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

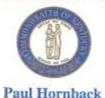
Sincerely,

Paul Homback Senator

Commonwealth of Kentucky

STATE SENATE

6102 Cropper Road Shelbyville, KY 40065 paul.hornback@lrc.state.ky.us



State Capitol Annex Frankfort, Kentucky 40601 (800) 372-7181 (502) 564-8100 Ext. 648 Fax (502) 564-6543

Work Ready Skills Initiative The IGNITE Initiative

Project Partner: Senator Paul Hornback

Role: KY State Senator

I will support The IGNITE Initiative by:

- Participation in the planning and implementation of the Ignite Initiative
- Promotion of the Ignite Initiative
- Serving on the Shelby County ATC Advisory Committee
- Serving as a guest speaker to students and adults
- Supporting Advanced Manufacturing locally, regionally and at the state level, as appropriate

Signature:

Title:



Rob Rothenburger Judge/Executive

SHELBY COUNTY FISCAL COURT

Rusty Newton Deputy Judge/Executive

419 Washington Street Shelbyville, KY 40065 Phone: (502) 633-1220 Fax: (502) 633-7623

November 29, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

The Shelby County Fiscal Court confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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We support Shelby County's Ignite Initiative by committing time, expertise, resources, equipment, internships, employment opportunities, office or training space, etc. to this community-wide effort.

The Shelby County Ignite Initiative will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Sincerely,

Rob Rothenburger Judge-Executive



www.shelbycounty.ky.gov

An Equal Opportunity Employer M/F/D/V



Rob Rothenburger Judge/Executive

SHELBY COUNTY FISCAL COURT

419 Washington Street Shelbyville, KY 40065 Phone: (502) 633-1220 Fax: (502) 633-7623 Rusty Newton Deputy Judge/Executive

Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

Shelby County Fiscal Court

Role:

Local Government

We will support The IGNITE Initiative by:

- Promoting the IGNITE Initiative
- Serve on the Evaluation Board for Workforce Development
- Host Internships for high school students
- Serve on the Local Planning Committee for the Area Technology Center
- Serve on the Local Planning Committee for JCTC Shelby Campus
- Participate in the planning and design of the IGNIOTE Initiative

Signature:

Title: Shelby County Judge-Executive

Kentucky

www.shelbycounty.ky.gov

An Equal Opportunity Employer M/F/D/V



Thomas L. Hardesty, Mayor

PO. Box 1289

Shelbyville, Kentucky 40066-3289

502-633-0011 • Fax: 502-633-4292

1-800-247-2510 for the Hearing Impaired www.shelbyvillekentucky.com

November 30, 2016

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Dr. Neihof,

The City of Shelbyville confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative grant.

The *Ignite Initiative* recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

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I look forward to the future impact of this project.

Sincerely,

Thomas L. Hardesty, Mayor

315 Washington Street - Shelhyville, Kentucky 40065



Thomas L. Hardesty, Mayor

P.O. Box 1289
Shelbyville, Kentucky 40066-3289
502-633-0011 · Fax: 502-633-4292
1-800-247-2510 for the Hearing Impaired www.shelbyvillekentucky.com

Work Ready Skills Initiative The IGNITE Initiative

Project Partner:

City of Shelbyville

Role:

Local Government

We will support The IGNITE Initiative by:

- Promoting the IGNITE Initiative by posting information on the City's website and Facebook page
- Continue to support funding for Workforce Development Liaison
- Continue to serve on Evaluation Board for Workforce Development Liaison
- Continue to serve on the Local Planning Committee for the Area Technology Center
- Continue to serve on the Local Planning Committee for JCTC Shelby Campus

Signature: 1/4

Title: Mayor, City of Shelbyville

Date: November 30, 2016

315 Washington Street · Shelbyville, Kentucky 40065

COMMISSIONERS:

MICHAEL HESSE 273 Grand Central Drive

SHARON CUMMINS 107 Cardinal Drive

CARY VOWELS 207 Rolling Ridge Way

KELLAND GARLAND 103 Rolling Ridge Way

November 29, 2016



MAYOR STEVE EDEN CITY ADMINISTRATOR DAVID B. EATON

CITY CLERK/TREASURER DEBBIE BATLINER

> CITY ATTORNEY HITE HAYS

P.O. Box 88 Shelbyville, KY 40066

Dr. James Neihof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40065

Dear Mr. Neihof,

The City of Simpsonville confirms our support and commitment for Shelby County Public Schools Ignite Initiative as part of the Work Ready Skills Initiative Grant.

The Ignite Initiative recognizes the value of advanced manufacturing and need for continuing education in Shelby County and the surrounding region, which is part of the Golden Triangle that contains the majority of the Commonwealth's citizens. We applaud the collaborative efforts of the business, government and education communities to improve workforce training opportunities. As we are well aware, regional economic development is a boon not only to those counties directly affected, but also to the Commonwealth of Kentucky.

Through the proposed expansions and improvements at the Shelby County Area Technology Center; Eminence Independent Schools; and Jefferson Community and Technical College-Shelby Campus, secondary, post-secondary and adult learners will receive state-of-the-art instruction to help meet the training demands of today and the future. The need is great as the manufacturing base in Shelby County and the region continues to outpace the supply of trained workers.

We also acknowledge the critical need for reinforcing classroom education through hands-on experiences in the workplace. The Ignite Initiative workforce liaison will support the educational experience by connecting business and education through marketing efforts, internships, and project-based/work-based learning opportunities. These experiences help create a seamless transition from school to employment, creating skilled, productive adults who contribute to the economy and attract new business to the region.

We support Shelby County's Ignite Initiative by committing support funding and service to this community-wide effort.

P.O. Box 378 * 108 Old Veechdale Rd. * Simpsonville, Ky 40067 City: 502-722-8110 * Sewer: 502-722-5634 * Fax: 502-722-8119 The Shelby County Ignite Initiative will be a substantial benefit for Shelby and surrounding counties, from an educational and economic standpoint. Ignite Initiative will create additional training opportunities for the current and future workforce; will assist unemployed and underemployed citizens; and will develop a well-prepared and skilled labor pool for years to come.

I look forward to the future impact of this project.

Regards,

Steve Eden Mayor

Jefferson Community & Technical College

Jefferson Community & Technical College will partner with Shelby County Public Schools, Shelby County Area Technology Center, Eminence Independent Schools, and the other partners included in the proposed IGNITE project. The College is accredited by the Southern Association of Colleges and Schools (SACS) and is a member college of the Kentucky Community and Technical College System.

Jefferson's Shelby County campus currently offers Advanced Manufacturing programming in the areas of Industrial Maintenance and Computerized Manufacturing and Machining with the idea of expanding to add Welding instruction once the newly constructed space at the Area Technology Center is made available for use by post-secondary students. The College currently owns 62 acres of land at the Shelby County Campus site, therefore we have adequate property to construct the proposed expansion of the current building and new storage facility proposed in the IGNITE proposal.

Jefferson employs full and part time faculty to instruct in the IMT and CMM programs included in this proposal, additionally the college is staffed to provide student support services including but not limited to: advising, counseling, financial aid, and general education instruction. In addition to traditional technical programming, the college operates a Workforce Solutions Division established to meet the emerging needs of local business and industry. This area develops and delivers industry-specific training for incumbent workers as requested by local business and industry including the Advanced Manufacturing sector. Jefferson brings its expertise in delivering high-quality, low-cost post-secondary education to students in this region.

The college will utilize existing programs that reach out to adults with no high school diploma or GED, unemployed/underemployed adults seeking retraining, dual credit high school students, ESL populations, and single parents on federal assistance seeking educational paths to independence, in order to increase the pipeline of learners for these *in-demand* industry sector jobs. JCTC is also the grantee for the Kentucky Adult Education program in Shelby County, as such, the Shelby Campus houses the program and delivers on-site programming for GED seeking students, providing a seamless pathway to post-secondary programs.

The College has the capacity to manage and coordinate construction projects through the Office of Facilities Management with staff that bring over 20 years of experience in coordinating and managing new construction and renovation projects. The college is also experienced in handling externally funded programs, including federal, state, and local grant and contractual agreements and operates an Office of Grants and Contracts with over 30 years of experience in grants and contractual management. During construction the College will be responsible for the planning, design, and construction of the expansion and renovation of facilities. During the planning and design phase and the procurement of equipment for student use, the college will seek input from the partners in this project with particular emphasis on the needs of instructional faculty and students and local business and industry partners. After construction is complete, the College will deliver workforce training for high school and adult learners, and will use the pathways currently available such as dual credit,-AOKY program for high performing GED-seeking technical students, and Vocational English as a Second Language (VESL) programming currently in development. Class scheduling will be in keeping with the demand for classes and will

include the potential for programming days, evenings, and weekend classes Programing for incumber workers will be planned in conjunction with the supporting business and/or industry.						

Office of the President

Bullitt County

505 Buffilo Run Road Shephenisville, KY 40165 Telephone: (502) 213-4151 November 22, 2016

Dear Dr. Neihof,

Carrollton Campus

324 Main Street Carrollton, KY 41008 Telephone: (502) 732-4846 Dr. James Nelhof, Superintendent Shelby County Public Schools 1155 West Main Street Shelbyville, KY 40066

Downtown Campus

109 E. Brondway Louinville, KY 40202 Telephone: (502) 213-5333 RE: Work Ready Skills Initiative Proposal IGNITE Project

Ob

Jefferson Technical Campus 727 W. Chesmur Street Louisville, KY 40203 Telephone: (502) 213-5333 Oh behalf of Jefferson Community and Technical College, I would like to lend my support of the IGNITE project submitted by Shelby County Public Schools for the Work Ready Skills Initiative. The project would add much needed space and

Shelby County Campus 1361 Frankfort Road

1361 Frankfort Road Shelbeville, KY 40065 Telephone: (502) 633-5524 equipment for Advanced Manufacturing programs delivered from our Shelby County campus. While the college owns ample acreage, the physical space to increase our capacity is limited without this planned expansion. As you know, advanced manufacturing programs require large learning labs and expensive equipment and we are pleased that the IGNITE proposal includes comprehensive funding to support each facet needed to teach more high school

and adult students.

Southwest Campus 1000 Community College Drive Louisville, KY 40272 Telephone: (502) 213-5333

We look forward to the opportunity to further build on our partnership with your high schools as well as the Shelby County Area Technology Center and Eminence Independent Schools. Jefferson will provide instruction in the Advanced Manufacturing industry sector with programming in Industrial Maintenance, Computerized Machining and Manufacturing and Welding in conjunction with the local ATC. We provide traditional and nontraditional pathways to each program, including dual credit, adult learners, and incumbent worker training through workforce solutions.

Please let me know if you require additional information, we look forward to working with you on this important project.

Sincerely.

Dr. Ty/J. Handy President



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KENTUCKY COMMUNITY & TECHNICAL COLLEGE SYSTEM

Attachment D

Overview

The IGNITE Initiative involves multiple partners that are contributing to a variety of projects that will synergize to impact the sector of Advanced Manufacturing in the region.

D.1 Detailed Line Item of Project Costs

Entity	Project	Cost
Shelby County Public Schools	 Expansion and Renovation of Area Technology Center Equipment and Furnishings purchased 2014-2016 Equipment for the Area Technology Center Furnishings for the Area Technology Center Marketing 	\$10,300,000 \$150,000 \$1,759,937 \$137,000 \$120,000
Shelby County Public Schools Shelby County Associated Industries City of Shelbyville City of Simpsonville Shelby County Fiscal Court Shelby County Industrial Development Foundation	Workforce Development Coordinator	\$302,475 (\$60,495) Annually for five years
Jefferson Community & Technical College – Shelby County Campus	 New Building Construction/Addition Existing Building Renovate Equipment and Furnishings 	\$705,000 \$559,850 \$1,279,657
Eminence Independent Schools	 Existing Building Purchase Existing Building Renovation Program and Equipment 	\$250,000 \$402,000 \$348,000
Total		\$16,236,487
Grant Total Request		\$5,294,507

D.2 Total Initiative Cash Costs

1.	Shelby County Public Schools	
	Training Equipment at the Area Technology Center	73
	Furnishings at the Area Technology Center	75
	Floor Plan, 3D Rendering and BG-1 of Expansion and Renovation of ATC	76
2.	Shelby County Public Schools and Shelby County Associated Industries	81
	Shelby County Workforce Development Coordinator	
3.	Jefferson Community and Technical College - Shelby County Campus New Building Construction at JCTC – Shelby	82
	Existing Building Renovate & Expand at JCTC - Shelby	
	Equipment and Furnishings at JCTC - Shelby	
4.	Eminence Independent Schools	88
	Existing Building Renovation at Eminence Independent Schools	

Shelby County Area Technology Center Shelby County Public Schools

The school district will provide funding in the amount of \$10.3 Million for expansion and renovation (video) of the Area Technology Center facility located on Rocket Lane in Shelbyville, Kentucky. This is in addition to the \$150,000 investment made over the past three years. The intent of the expenditures is to expand program offerings and modernize the facility. The upgrades will allow business and industry to conduct training sessions in the evening and JCTC - Shelby to offer night classes for adult learning in all areas. The impact will be felt by students from Henry, Spencer and Shelby Counties while also affecting adults from a 30-mile radius around Shelby County, Kentucky. The attached BG1 form outlines the expenditures that fund the current expansion. Construction has already begun and walls are going up with expansion and renovation to be complete in the fall of 2017. The grant funding would allow us to furnish and equip the facility for use by high school students in the day and adult learners in the evening, instead of reusing obsolete equipment.

Itemized list of Equipment Costs for the Shelby County Area Technology Center

Program	Item Description	QTY	Cost
Welding Technology Equipment	Electric Welding Trainers	12	\$86,035.00
	Gas Cutting and Welding Trainers	12	\$37,409.85
	Hand Tools for Metalworking	12	\$25,674.15
	Hypertherm Plasma Cutter	2	\$8,690.00
	Metal Saws	3	\$10,731.00
	Virtual Welding Trainers	2	\$100,000.00
	3D Printer	1	\$17,000.00
	Welding Technology Total		\$285,540.00
Industrial Maintenance Technology Equipment	Motor Controls Trainer	1	\$45,895.00
	Pneumatics	1	\$44,435.00
	Mechanical Trainer	1	48,262.000
	MecLabs Mechatronics Trainer	1	\$23,810.00
	AC/DC Training System- PLC Trainer	1	\$37,899.00
	Rigging and Training System	1	\$12,645.00
	KUKA Robotics KORE Trainer	1	\$51,116.00
	Z-Space Virtual Trainer	2	\$100,000.00
	Industrial Maintenance Technology Total		\$364,062.00
Machine Tool Technology Equipment	Manual Lathes	6	\$210,000.00

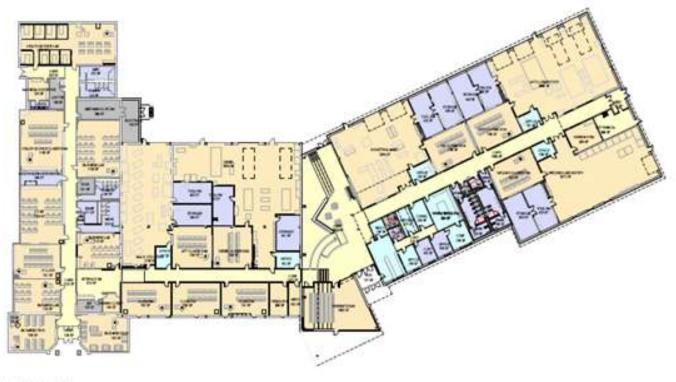
	Manual Mills and Vices	6	\$146,000.00
	Manual Surface Grinders	2	\$50,000.00
	Cut Off Saw and Material Racks		\$12,000.00
	Heat Treat Oven and RC Hardness Tester		\$29,000.00
	Machine Cutting Tools		\$165,000.00
	Metrology Tools		\$2,000.00
	CNC Mill and 3D Printer		\$85,000.00
	Z Space Virtual Trainer	2	\$100,000.00
	Machine Tool Technology Total		\$799,000.00
Diesel Technology Equipment	Truck Diesel Engine (Front Clip)	1	\$50,945.00
	Automotive Diesel Engine (Front Clip)	1	\$39,950.00
	Full Common Rail Engine Cutaway with Electric Motor	1	\$13,495.00
	Cummins Diesel Trainer- Elect. Controlled Common Rail	1	\$31,650.00
	Heavy Duty Starter/Charger Trainer	1	\$11,835.00
	Truck Lighting System Trainer	2	\$9,130.00
	Truck Airbrake Trainer	1	\$16,375.00
	Truck Antilock Brakes and ATC Trainer	1	\$34,225.00
	Combined Basic and Mobile Hydraulics	1	\$34,315.00
	MegaTech- Ford Motor Electrical Program	2	\$18,190.00
	Truck Disk Air Brake Cutaway	1	\$12,975.00
	Heavy Truck Gearbox Cutaway	1	\$10,175.00
	i		L

\$11,075.00		Heavy Duty Rear Axle Cutaway with Locking Differential
\$17,000	1	3D Printer
\$311,335.00		Diesel Technology Total
\$1,759,937.00		GRAND TOTAL

Itemized list of furniture costs for the Shelby County Area Technology Center

Program	Item Description	Cost
Welding	Furnishings for classroom, office and storage	\$16,500.00
Industrial Maintenance	Furnishings for classroom, office and storage	\$15,500.00
Machine tool	Furnishings for classroom, office and storage	\$17,500.00
Diesel	Furnishings for classroom, office and storage	\$17,500.00
Auto	Furnishings for classroom, office and storage	\$17,500.00
Informational Technology	Furnishings for classroom, and lab	\$33,000.00
Presentation / Lobby / Interaction space	21st Century Furnishings	\$19,500.00
Furnishings Totals		\$137,000.00

Floor Plan, 3D Rendering and BG-1 of Expansion and Renovation of ATC

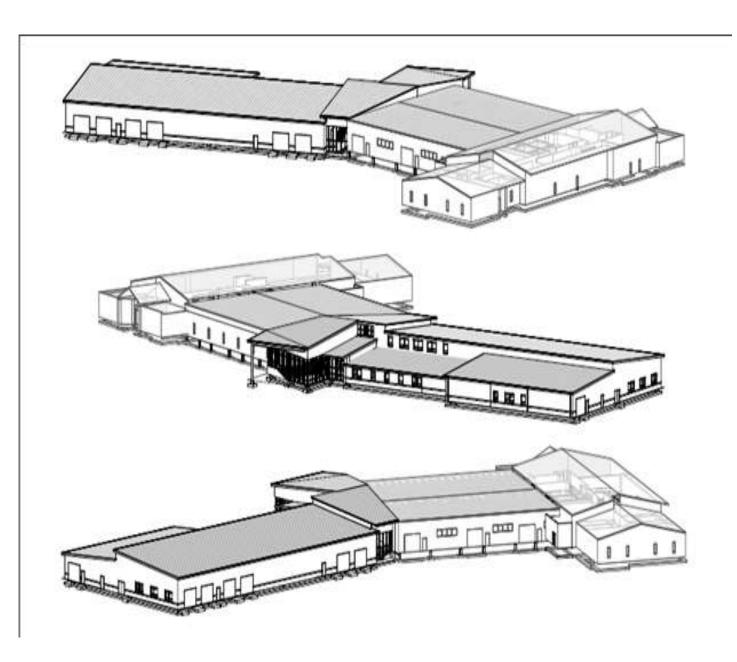


SHELBY COUNTY AREA TECH CENTER ADDITION & REHOVATION

GROUND FLOOR PLAN

2/25/2016 F-001100-200 Web Model 200





KENTUCKY DEPARTMENT OF EDUCATION DIVISION OF FACILITIES MANAGEMENT

BG-1, 2008 Project Application Form . 702 KAR 4:160

Ŧ		District	Facility	**		Emergency L
District:	SHELBY COUNTY	Code: 531		Area Technok	gy Center	Code: NA
irade Le	evel Served: 9-12	Current	Student Capacity:_	164	District Organization	on Plan: June 2014
DES	CRIPTION AND SCOPE	OF PROPOSED P	ROJECT			
Α.	Check and complete the	applicable Items:	5.0	- 9		FG.
3	1. New Building			3		
	2. Addition X	— E (Bassellar) Bas		aladhan badhil	_	
	Renovation or Alteral	ion (Describe) Ref	lovation of the e.	XISUNG DUNCH	9.	
	4. Relocatable Classroo	m.	Number		Size	
- 8	Equipment/Furnishing	gs Procurement (De	ascribe)			
	6, Other (Describe)	1.2	5		500	
		-flanda et				
	 Site (Complete the Fo a. Site Acquisit 	ion		Expansion		umber of Acres
		en acquired in acc			ulations	
	 d. Proposed sli 	230 Rocket Lan	y District (Y) (N)	40000		
-			D 4460	100		
8.	Compliance with 702 KA	R 4:180 and 702 KA	NR 4:100			
	This application is bei	ing submitted for (re	for to current Dist	rict Facility Pla	n):	
	1. Priority Category:		1c,7.			
	 Discretionary item Nu Minor project not liste 					
2	a. minor project not hate	d off reality rises,				
	¥6.	If none of the eb	ove apply, your Distri	ct Facility Plan will	need to be amended.	41
C.	Provide a complete narra	tilve of the propose	d project.		II.	NING SANGAWAYANA
	Major renovation to the interior lighting, plumb	existing school to	Include monito	ring of founds	stion, upgrades t	o Windows,
	to support new program		out rates action of	A DANDLING OIL	restorating state units	Allow divorce
7	Construct additional cl	assrooms, labs, su	pport and admi	nistration area	s on current SC/	ATC campus,
	or on another campus.					
-						
			9			
D. F	Proposed work related to	the project but exc	luded from the sc	ope of this BG	l:	* .
10.7		Local hoard owler	euthodzion otole-ł eo	d nacodlyn luclifics	fion must be attached	

	Renova	te and build new additio	nsc			
	in the second	Preschool	Elementary	Middle2	High	Alternative Center
dditi	ons or Rei	novations: (Please mark	"R" after total program s	quare footage entere	d if renovation.)	
	211		Total Net		#1	Total Net
			Program			Program
lumb	19		Sa. Ft.	Number		Sq. Ft.
nstru	ctionat:			Support Space		
	Preschi	ool Classroom (P)	5.5 5.50 (1000) (1000) (1000)		ral Office (GO)	389 R
		tary Classroom (E)			Office (SO)	490 R
R		High Classroom (MH)	1890 R		nistrative Area (A	
-		Education/FMD	-		ance Office (GU	
		ontained) (SE)			ince Reception (
		ce - Elementary (ER)	-		dial Receiving (
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-		mentary (ARE)			y Resource Area	
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		ter - High (COH)			anical Room (M	R) 407 R
		Classroom (SCR)		4 R Other		582 R
		Lecture Lab (SCL)		1 Other	Demonst	ration area 2000
	Auditori	um (AU)				
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		ng Education 1 Lab (ME			Room (BR)	1 40 pm
		Consumer Sciences (F	CS)	Cent	al Storage Facili	ity (CSF)
		al Technology (IT)		C III.	2	
_	Drafting		- 4000 5	Other		
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HOOL DISTRICT: SHELBY COUNTY In	Initial: R	Revised: 6/16/2016 .	BG# 15-301
PROPOSED PLAN TO FINANCE APPLICATION	-	***************************************	
	251		
A. Statement of Probable Costs:	20	B. Funda Avallablo;	
1. Total Construction Cost \$8,651,00	00.00	1. SFCC Cash Requirement	\$1,840,814.00
2. Architect/Engineer Fee 2003/8494,56		2, SFCC Bond Req.	\$0.00 \$1,409,282.00
Construction Manager Fee	NA.	3. SFCC Bond Sale 4. Legal Bond Sale	\$6,610,718.00
4. Bond Discount \$160,40		6. Cash - General Fund	\$0.00
D) I toward gent to to		6. Cash - Capital Outley	\$0,00
6. Confingencies \$532,55 7. Sité Acquisition	NA	7. Cash - Building Fund	\$0.00
8. Equipment/Furnishings \$250,00	00,00	. 8, Cash - Investment Earning:	\$0.00
9. Equipment/Computers \$100,00		9. KETS	\$0,00 montey \$527,837.69
10. Technology Network Sys. (KETS)	NA	10. Other BG 12-027 Southside Ele 11. Other	30.00 sparrage
th office	00.00	12. Other	\$0.00
	00.00	13, Other	\$0.00
	62.69	14. Other	\$0,00
Total Estimated Cost \$10,388,68	51.69	Total Funds Available	\$10,388,651.69
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THE ABOVE INFORMATION IS A STATEMENT CORRESPOND TO ACTUAL BIDS RECEIVED PRICE	TOP PROBABLE CO	DIST AND FUNDS AVAILABLE AND IS REQUIRED TO	DRE MEANING TO
BE COMPLETED ON INITIAL & REVISED APPLICATION	N: The signing	of this financial document certifies the	above
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MANAN MAKKUA Finance Office	er	6/16/16 Date	[20]
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ORIGINAL SIGNATURES REQUIRE	SED.	(E)	(2)
FEI-Any-district-anticipating-the-financing-of-this-and/or-other-p	orelede in a go	mbined school revenue Bond should	S RECEIVED 12
discuss the financing with the Director/Branch Mahager,	r, Division of Di	istrict Operations.	18/ V 4
BE COMPLETED ON INITIAL APPLICATION:			61 81 11 91
s huliding project application is approved by the Division of Facility	lies Menagemen	of indicating compliance with current	
pility Plan or minor project under 702 KAR 4/180			
	3	A Designation of the Control of the	
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18: 6.21.2016	en.		
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BE COMPLETED ON INITIAL & REVISED APPLICATION		BE COMPLETED ON INITIAL APPLI	
stative financial approval based upon information		s building project application is hereby app he conditions outlined in the application	
vided to this office in support of projected cost.		ordance with the attached submittal of	
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4 Di Santana di Maria Maria di Amerika			22.00 E
LOCAL BOARD ORDER AUTHORIZING PRO	OJECT MUST BE	ATTACHED ON INITIAL & REVISED APPLIC	ATION
		- E - IIII XVIII C	
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BG 1

79

BG#_15-301_

Parco Construction	R Bloder Name Address Sid Bond Base Bid Address/edged Recid Amount (5)	Project: Shieldy Co. Area Tech Center Addition and Renovation Bid Opening Date: May 18, 2016
0 \$133,000 0 \$190,000 0 \$193,000 0 \$568,000 3 \$9	Alt, #1 Standing Seam Roding	Address: 200 Rocket Links, Shelbyville, K Place: Shelty County Board of Education
00 \$287,000 00 \$145,000 00 \$50,000 00 \$148,000 \$0 \$0	Art. #2 Geothermal Upgrade	Address: 230 Rodet Lane, Shebyville, KY 40055 Place: Sheby County Board of Education
\$48,000 \$54,000 \$52,000 \$50,000 \$9	Alt. #3 Exhaust Systems	
	A: B	
	At: #5	
\$8,938,000 \$8,944,000 \$9,103,000 \$10,266,000 Not Responsive		Project No.: 14,0510 BQ No. 15-301

Workforce Development Coordinator

Shelby County Associated Industries, City of Shelbyville, City of Simpsonville, Shelby County Fiscal Court and Shelby County Industrial & Development Foundation, Shelby County Public Schools

Currently, these partners have joined forces to create a position that is unique to the state of Kentucky in its structure and scope. The Shelby County Workforce Development Coordinator serves as the liaison between education and business in Shelby and surrounding counties. The Coordinator helps to identify and place secondary and post-secondary students in work-based learning opportunities. The Coordinator also works with the existing industries to facilitate combined training opportunities needed in the workplace. These courses include multiple employers with similar educational needs for their employees and range from technical skills to administrative to management training. The goal is to provide real-life work experiences and connections to develop future employees and to educate the existing workforce for higher skilled positions and advancement within their local companies.

The position is currently funded on an annual basis. No grant money would be used for this position. However, by funding IGNITE for equipment and furnishings to train employees, partners would allocate funding to maintain the position for five years.

Shelby County Workforce Development Coordinator Funding breakdown

Salary:	\$ 45,000
Benefits/taxes:	\$ 3,700
Travel expense:	<u>\$ 2,500</u>
Total	\$ 51,270

Funded by:

Shelby County Public Schools (\$25, 946) Shelby County Associated Industries (\$6,331) City of Shelbyville (\$6,331)

City of Shelbyville (\$6,331) City of Simpsonville (\$6,331)

Shelby County Fiscal Court (\$6,331)

Rent	\$ 3,600
Utilities/phone	\$ 2,520
Payroll/admin	\$ 2,000
Office equipment	\$ 205
Supplies	<u>\$ 900</u>
	\$ 9.225

Funded by in-kind contribution by Shelby County Industrial & Development Foundation: Office furniture, computer, printer and supplies donated by local industry.

Jefferson Community and Technical College - Shelby Campus

Project cost estimates for new construction were determined by Luckett and Farley, based on their experience in designing and bidding similar projects in comparable areas. Plans and specifications were drafted by this firm after review of current space needs of similar programs, examination of plans and related documents for similar structures across the state, discussions, and input on program needs, site visits of the property to be rehabilitated and the site for new construction. Detailed cost estimates for new construction are included. Equipment costs were determined after consultation with program faculty in related areas and the listing of equipment needed to teach the required curriculum.

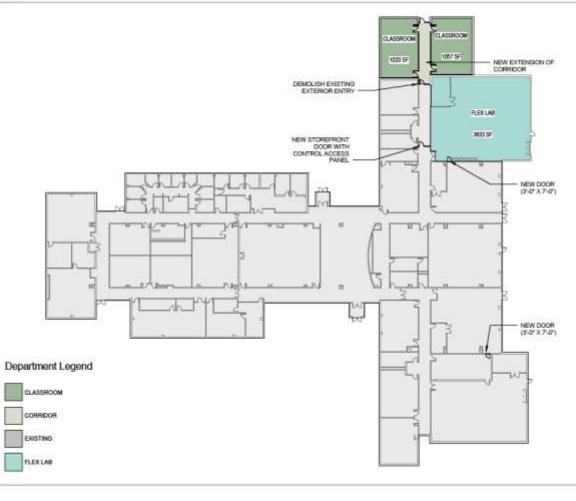




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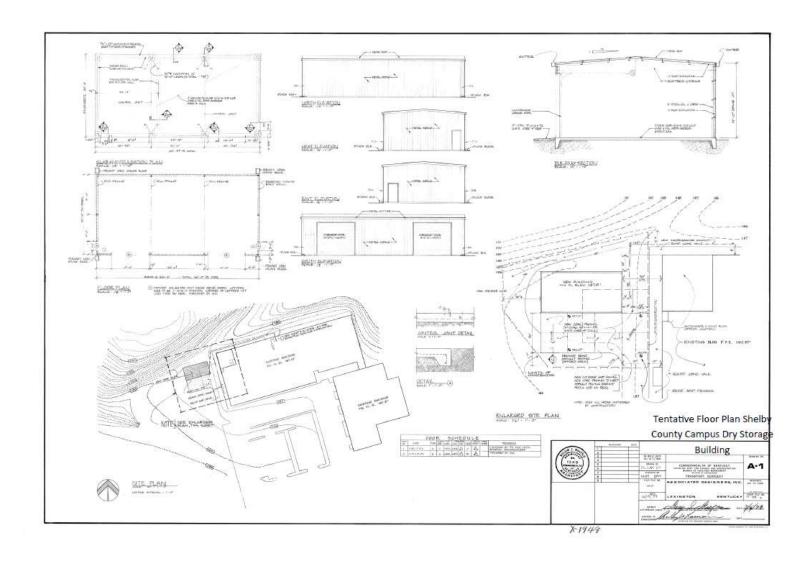
12/2/2016



PROJECT NAME: JCTC Shelby Campus Addition / Renovation LOCATION: Shelbyville, KY BUILDING SF (Addition): BUILDING SF (Renovation):

2,750 GSF: ADDITION 4,100 GSF: RENOVATION 6,850 GSF: TOTAL

	SYSTEM		COST	5QF	TCOST	% COST
	Site	5	44,000.00	5	16.00	
	Demolition	Ś	16,400,00	\$	4.00	
	Foundation (None)	1.5	48,125.00	3	17.50	
	Walts	5	127,100.00	5	31.00	
	Roof	5	68,500,00	5	30.00	
	Finishes & Misc. Interior Improvements	5	160,975,00	\$	23.50	
	Elevator (None)	5		5	2955	11
	Plumbing / Piping Modifications	- 5	20,900.00	5	7.60	
	HVAC New & Modifications	5	140,425.00	5	20,50	
	Fire Protection Modifications	5	17,875.00	5	6.50	
	Electric / Communications	5	147,275.00	5	21.50	-
	General Conditions	5	54,800.00	5	8.00	
	Building Enclosure Review (None)	5	6,165.00	5	0.90	- 9
	Bond - P&P	5	1,375.00	5	0.50	
	Bond - 5 yr. Roof & Wall	- 5	1,375.00	S	0.50	78
	TOTALS	Ś	855,290.00	5	208.61	- 1
	TOTALS	1	633,230,00	7	200.01	-
	TOTAL	Ś	855,290.00	\$	208.61	
			31,000,000			
Construction						
	Contracts	5	855,290.00		- 3	
5%	Construction Contingency	5	42,764.50			
	Subcontracts & Materials	5	898,054.50	\$	219.04	
Construction		+				
Manager				16	- 8	
	Pre Construction Fee	5	8,000.00		3	
	3D Model (None)	- 5	-	2		
3%	Staff Costs	- 5	26,941.64			
.75%	Liability Insurance	- 5	6,735.41			
11%	BR Insurance	. 5	987.86			
2%	Construction Phase Fee	- 5	36,775.48			
	Subtotal	5	79,440.38			
	construction and					
Davies	GMP Total	5	977,494.88	\$	238.41	
Design	Value and the Company of the Company	122				
924	LEED Design Services	- 5				
7%	Architect/Engineering	- 5	62,863.82			
10%	Reimbursable	5	6,286.38			
	Escalation Allowance	- 5	-			
	Design Subtotal	- 5	69,150.20			
FF&E				li.		
10000	Furnishings and			10		
	Equipment		-		2	
	Technologies and infrastructure (existing	1.				
	infrastructure + supplemental allowance costs	5	1,279,657.00			
	included in line items above!	100	000000000000000000000000000000000000000		Į.	
	FF&E Subtotal	5	1,279,657.00			
Admin.		7.	alex sleaves	-		
	Topographical Survey	5	3,000.00	-		
	Borings and Testing	5	4,000.00			
	HAZMAT Remediation	- 5	4,000.00			
	PAZARA RESEGRADA	-		_		
	Owner Admin/FM	5	5,000.00			
		_	3,000.00	-		
	Dedications and Plaques	- 5				
	Reproductions	5	-			
	Moving Allowance	- 5				
-	Builder's Risk Insurance	5	5,000.00		-	
5%	Owner Contingency	5				
	Building Permit Fees/Review	5	1,100.00	1		
	LEED Registration Fees					
	Building Commissioning Fee	5	-			
	3rd Party Verification/Testing/Surveying	S				
	Admin Subtotal	3	18,100.00	Y	2	
	Subtotal - Project Less Equipment	5	1,064,745.08	5	259.69	
				7	6.55/03	

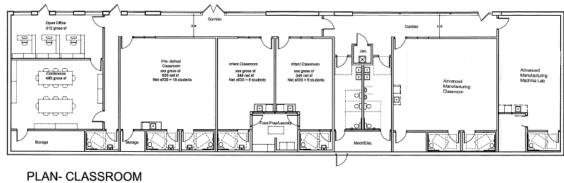


FINANCE AND ADMINISTRATION CABINET DEPARTMENT FOR FACILITIES MANAGEMENT TOTAL PROJECT COST ESTIMATE

**************************************		Div. of Eng. File Account No.	0
April 10 to		Prepared by:	
Agency:	KCTCS	Date	6-Dec-16
Site Survey			
Subsurface Investigation			
Architect-Engineer Fee	172	9.40 %	\$16,
Plan Review Fees & Inspections Special Consultants	5		()
Special Inspections			
Electrical Insp. Fee @	3.4 % X	\$32,980	\$1,
Resident Inspector Salary	0 Mos. @	\$5,000 per mo.	
Testing Costs			ii.
Duplication of Plans, etc.			-
		Subtota	\$17,
Design Contingencies @	10 %		\$2.
TOTAL (701) FUNDS REQ.	10 70		\$19,
Construction Costs: General Construction			<u>\$164,</u>
C1 Ct			\$164,
C1 Ct		Subtota	\$164,
C1 Ct	10 %		

Eminence Independent Schools

Project cost estimate is \$402,000.00 for renovation as projected by Studio Kremer Architects. The remaining \$348,000.00 will be used to equip and furnish the classrooms.



SCALE: 1/16" = 1'-0"

SCHEMATIC PLANS

SEPTEMBER 3, 2015

DELI PLUS
EMINENCE SCHOOL DISTRICT

Studio kremer architects
3258 Ruskriegel Parksayr, Loukville, NY 40259
Tat. 502.499.1100 rax. 502.499.1101
studio

D.3 Schedule for Expenditures, Floor Plans and Renderings

To date, the following work has been initiated:

- \$10.3 Million Design, Expansion and Renovation will be complete in FY17
- Shelby County Workforce Development Coordinator is hired for FY16
- Eminence Independent Schools has purchased property adjacent to the school

Proposed Schedule for Expenditures

Shelby ATC	February 2017	Procurement for equipment for programs
Shelby ATC	August 2017	Doors Open
Shelby ATC	November 2017	Expansion and Renovation Complete
JCTC-Shelby	January 2017 - April 2018	Work Ready skills draw-down to contract for design and construction of Dry storage facility, and the rehabilitation and small addition to the Shelby County Campus building.
JCTC-Shelby	July 2017	Procurement for equipment for programs, some may require a 6 month lead time.
JCTC-Shelby	December 2017/May 2018	Construction Begins – contractor has up to 30 days to submit all documents to the state to begin work and then mobilize their crews Construction period – estimated 6 months minimum. Pushes building opening to Fall 2018/most likely Spring 2019
Eminence Independent	May 2017	Renovate existing space for the new classrooms and programs.
Eminence Independent	July 2017	Attend professional development for teaching methods of new programs.
Eminence Independent	August 2017	Open doors to new Middle School Pathway.

Attachment E: Description of Training and Education at the Facilities

Overview

IGNITE will provide different training paths for high school students, adult learners and long-time unemployed individuals to accelerate each group into the workforce. Each will consist of a system of stackable credentials that allow students to move toward an internship and adult learners to remain employed while taking courses.

E.1.a - c

Total Number of Program Participants that Can Be Served at Any One Time						
Anticipated Number of Participants Separated by Students and Adults that Will						
Compete Workforce Training and Education Annually						
762 Adults	762 Adults 80 Students					
The Number of F	Participants Currently	Served				
Advanced Manufacturing	319 Adults	0 Students				
Number of Participants Anticipated upon Project Completion						
Advanced Manufacturing	762 Adults	80 Students				
Number of ADDITIONAL Participants upon Project Completion						

443 Adults

80 Students

E.1.d Description of Paths

Advanced Manufacturing

Middle School Students

Middle School students will complete three courses in a pathway. Student courses will consist of core elements needed as a gateway to advanced manufacturing. These elements will include safety, design thinking, computer aided design, subtractive and additive 3D printing, sublimation, computer numeric control experience, and will earn microcredentials to be fully certified to work in a digital fabrication lab. The courses will include applications of these tools in community based problem solving and through internships within local industries. Courses will be aligned to high school offerings and will serve as a means for exposing and hopefully drawing more diversity of students from across the overall student body.

High School Students

Soft Skills Training and Assessment

During the 9th Grade year, students will take dual credit courses that include Work Place Practices (WPP 200). This course will formally introduce the soft skills desired by

employers across the state. Students will also begin work toward the Work Ethic Certification approved the Shelby County Chamber of Commerce and endorsed by local industry. As students progress in work-based learning experiences, they will be formatively assessed by instructors and internship supervisors. Prior to the senior year Internship, the student should receive the Work Ethic Certificate of Progress, indicating they are on the right path toward earning the Work Ethic Certification. During the senior year internship, the internship supervisor will assess both technical and soft skill competencies prior to awarding the credential.

Technical Skill Training and Assessment

High school students will successfully complete four courses in a career pathway by the end the junior year. At the end of the third course, students will pass an assessment and attain an industry certification. They will also attain the post-secondary requirements for college entrance based upon benchmarks set by Jefferson Community and Technical College. Students will receive dual credit for the four pathway courses from the Local Education Agency and Jefferson Community and Technical College. These dual credit courses will be paid for by the Local Education Agency through Kentucky's Dual Credit Scholarship Program. Students will receive credentialing upon completion of these requirements.

During the senior year of high school, students will successfully complete work-based learning experiences and four dual credit courses which will apply toward the student's technical program and intended Associate's Degree. Again, the dual credit courses will be paid for by the Local Education Agency through Kentucky's Dual Credit Scholarship Program. Students will receive credentialing upon completion of these requirements. High school students may begin courses toward an Associate's Degree as they are ready.

Upon graduation, students may pursue an apprenticeship with an industry partner while completing coursework necessary for the Associate's Degree. The employer sponsoring the apprenticeship will determine the financial assistance provided to the apprentice worker. Many of our partners have already agreed to tuition reimbursement upon passing the course. Credentials will be attained after completion of the Associate's Degree Program.

Adult Learners

Advanced Manufacturing Training through Shelby County Associated Industries and Jefferson Community and Technical College - Shelby Campus will occur at both JCTC - Shelby and the Shelby County Area Technology Center. Industries will send employees for training during the work day or in the evenings. Additional space will be available for Welding courses in the evenings at the SCATC. The training will include the subjects traditionally covered by the Associated Industries Training Consortium for newer employees, and will focus on higher skill development in the same designated higher skill areas:

- Industrial Maintenance and related training
- Computerized Machining and Manufacturing

- Welding Technology
- Diesel Technology

Specialized training in these same areas to meet the short term training needs of <u>Associated Industries</u> (Video Linked) during the day and in the evenings

Long-term Unemployed Learners and Non-Traditional Adult Learners

We will utilize and leverage Accelerating Opportunities Kentucky (AOKY) program as a pathway that will be used to recruit students. This successful program provides a pathway for individuals without a high school diploma to enroll in technical coursework while they pursue their high school equivalent (GED) credential. As an AOKY student they receive the services of a Success Coach to aid them in their transition into postsecondary education and federal financial aid is available to help pay for coursework. AOKY pathways for Automotive Technology and Information Technology are in place and have proven highly successful for students; additional pathways in advanced manufacturing is under development and can be used as a tool to recruit students into postsecondary programming.

E.1.e List of Courses, Credits, Credentials, Internships and Degrees

• Shelby County Associated Industries will use the Shelby County Area Technology Center and JCTC – Shelby to offer evening and daytime training in the following areas:

Lean Manufacturing	Welding Technology
Lean Office Mapping	Diesel Technology
Failure Mode and Effects Analysis	Industrial Maintenance Technician
OSHA Training	Electronics Technician
CPR & First Aid	Blueprint Reading & GDT
Problem Solving	Microsoft Office Suite
Leadership	Management
Team Building	Supervisor

- Middle School courses will appear as follows:
 - Course 1: Safety, Design Thinking and Computer Aided Design
 - Course 2: Subtractive and additive 3D printing, Sublimation and Computer Numeric Control Experience
 - Course 3: Digital Fabrication and Community Based Problem Solving
- High School Pathways, courses, credentials and internships will appear as follows:

2016-17 KENTUCKY CAREER PATHWAY FOR MAINTENANCE MECHANIC

COLLEGE/UNIVERSITY:

Jefferson Community & Technical College

CLUSTER:

Manufacturing

HIGH SCHOOL (S):

Shelby County Area Technology Center PATHWAY:

Welding Technology

PROGRAM:

Entry Level Welder

	GRADE	ENGLISH	МАТН	SCIENCE	SOCIAL STUDIES	COURSES OTHE AND TECHN	RSES RECOMME ER ELECTIVE CO IICAL EDUCATIO	URSES CAREER	CREDENTIAL CERTIFICATE DIPLOMA DEGREE	SAMPLE OCCUPATION
S E C	9	English I	Algebra I	ICP / Earth Space Science	Global Issues	Health and PE	Computer Literacy CIT 105	Digital Literacy OST 105		
O N	10	English II	Geometry	Biology	World History	Arts & Humanities	Oxy-fuel Systems WLD 100	Blueprint Reading for Welding WLD 170/171		
A R Y	11	English III	Algebra II	Chemistry	U.S. History	Financial Literacy BAS 120	Shielded Metal Arc Welding (SMAW) WLD 120/121	Gas Metal Arc Welding (GMAW) WLD 140/141	Manufacturing KOSSA Certificate	Industrial Maintenance Electrical
•										Technician
	12	English IV	Math Elective	Business Law BAS 267	Business Mgmt. BMO 270	Microsoft Office	Industrial Maint. of PLC's IMT 230	Maintaining Industrial Equipment IMT 150	NCCER Certification High School Diploma	Maintenance Mechanic
P 0	Year 13	ENG 101 Writing	Math	Soc. Gen. Elect.	Humanities	FYS 101	Oxy-Fuel Systems & Lab WLD 100/101	Cutting Processes & Lab WLD 110/111		Maintenance Inspector
S T S	Year 14	ENG 102 Writing	Psycholo gy	Chemistry 101	Humanities Gen. Elect	Comm. 108	Shielded Metal Arc Welding & Lab WLD 120/121	Gas Metal Arc Welding & Lab WLD 140/141	Associate in Applied Science	Maintenance Supervisor
CO	Year 15	Foreign Language	AMS 271 Industrial Statistics	Chemistry 102	Soc. Gen. Elect.	Gas Tungsten Arc Welding WLD 130/131	Blueprint for Welding & Lab WLD 170/171	Welding Certification & Lab WLD 220/221		Industrial Engineer Tech
N D A R	Year 16			GTAW Groove Lab WLD 133	SMAW Groove Welds WLD 123	SMAW Open Groove Lab WLD 225	GMAW Groove Lab WLD 143	Welding Practicum WLD 298	Bachelor of Science	Mechanical Engineer
Y										

2016-17 KENTUCKY CAREER PATHWAY FOR MACHINE OPERATOR

COLLEGE/UNIVERSITY: Jefferson Community & Technical **CLUSTER:** Manufacturing

College
HIGH SCHOOL (S): Shelby County Area Technology Center PATHWAY: Machine Operator

PROGRAM: Computerized Manufacturing & Machining

						REQUIRED COU	RSES RECOMME	NDED ELECTIVE	CREDENTIAL	
	GRADE	ENGLISH	MATH	SCIENCE	SOCIAL STUDIES	COURSES OTHER ELECTIVE COURSES CAREER AND TECHNICAL EDUCATION COURSES			CERTIFICATE DIPLOMA DEGREE	SAMPLE OCCUPATION
SEC	O	English I	Algebra I	ICP / Earth Space Science	Global Issues	Health and PE	Computer Literacy CIT 105	Digital Literacy OST 105		
0 N	10	English II	Geometry	Biology	World History	Arts & Humanities	Fundamentals of Machine Tool A CMM 110	Fundamentals of Machine Tool B CMM 112		
A R	11	English III	Algebra II	Chemistry	U.S. History	Financial Literacy BAS 120	Applied Machining I CMM 120	Applied Machining II CMM 122	Manufacturing KOSSA Certificate	Machinist
Y					Take ACT	KOSSA &	Industry	Certification		Machine Operator
	12	English IV	Math Elective	Business Law BAS 267	Business Mgmt. BMO 270	Microsoft Office	Special Problems in CMM	CMM Internship	NIMS Certification High School Diploma	Maintenance Mechanic
P 0 5	Year 13	ENG 101 Writing	Math	Soc. Gen. Elect.	Humanities	FYS 101	Fluid Power FPX 100/101	Ind. Maint. Rotating Machinery IMT 120		Maintenance Inspector
T S E	Year 14	ENG 102 Writing	Psycholo gy	Chemistry 101	Humanities Gen. Elect	Comm. 108	Maint. Ind. Equip. IMT 150/151	Ind. Maint. Elect. Motor Controls IMT 220/221	Associate in Applied Science	Maintenance Supervisor
C O N	Year 15	Foreign Language	AMS 271 Industrial Statistics	Chemistry 102	Soc. Gen. Elect.	AMS 310 Work Design/Ergonomi cs	AMS 365 Systems Operation	AMS 355 Systems Design		Industrial Engineer Tech
D A R	Year 16			Elective	AMS 307 Technical Writing	AMS 371 Quality Assurance	AMS 390 Project Planning & Control	AMS 430 Tech Management / Supervision / Team Building	Bachelor of Science	Mechanical Engineer
Y										

2016-17 KENTUCKY CAREER PATHWAY FOR ELECTRICAL TECHNICIAN

COLLEGE/UNIVERSITY:

HIGH SCHOOL (S):

Jefferson Community & Technical College

Shelby County Area Technology Center

CLUSTER:

Manufacturing

PATHWAY: PROGRAM:

Industrial Maintenance

Industrial Maintenance Electrical Technician

	GRADE	ENGLISH	МАТН	SCIENCE	SOCIAL STUDIES	AND TECHN	RSES RECOMME ER ELECTIVE CO IICAL EDUCATIO	URSES CAREER	CREDENTIAL CERTIFICATE DIPLOMA DEGREE	SAMPLE OCCUPATION
S E	9	English I	Algebra I	ICP / Earth Space Science	Global Issues	Health and PE	Computer Literacy CIT 105	Digital Literacy OST 105		
C O N D	10	English II	Geometry	Biology	World History	Arts & Humanities	Industrial Maintenance Electrical Principles IMT 110	Industrial Maintenance Electrical Motor Controls IMT 220		
A R Y	11	English III	Algebra II	Chemistry	U.S. History	Financial Literacy BAS 120	Industrial Maint. of PLC's IMT 230	Maintaining Industrial Equipment IMT 150	Manufacturing KOSSA Certificate	Industrial Maintenance Electrical Technician
					Take ACT	KOSSA &	Industry	Certification		
	12	English IV	Math Elective	Business Law BAS 267	Business Mgmt. BMO 270	Microsoft Office	Special Topics in Industrial Maintenance	Industrial Maintenance Internship	NCCER Certification High School Diploma	Maintenance Mechanic
P 0 5	Year 13	ENG 101 Writing	Math	Soc. Gen. Elect.	Humanities	FYS 101	Fluid Power FPX 100/101	Ind. Maint. Rotating Machinery IMT 120		Maintenance Inspector
T S E	Year 14	ENG 102 Writing	Psycholo gy	Chemistry 101	Humanities Gen. Elect	Comm. 108	Maint. Ind. Equip. IMT 150/151	Ind. Maint. Elect. Motor Controls IMT 220/221	Associate in Applied Science	Maintenance Supervisor
C 0 N	Year 15	Foreign Language	AMS 271 Industrial Statistics	Chemistry 102	Soc. Gen. Elect.	AMS 310 Work Design/Ergonomi cs	AMS 365 Systems Operation	AMS 355 Systems Design		Industrial Engineer Tech
D A R Y	Year 16			Elective	AMS 307 Technical Writing	AMS 371 Quality Assurance	AMS 390 Project Planning & Control	AMS 430 Tech Management / Supervision / Team Building	Bachelor of Science	Mechanical Engineer

2016-17 KENTUCKY CAREER PATHWAY FOR AUTOMOTIVE MAINTENANCE & LIGHT REPAIR

COLLEGE/UNIVERSITY:

HIGH SCHOOL (S):

Possibly Elizabethtown Community & Technical College

Shelby County Area Technology Center PATHWAY:

CLUSTER:

Transportation

Front End Mechanic (Diesel)

PROGRAM:

Diesel Technology

	GRADE	ENGLISH	МАТН	SCIENCE	SOCIAL STUDIES	COURSES OTH	RSES RECOMME ER ELECTIVE CO IICAL EDUCATIO	URSES CAREER	CREDENTIAL CERTIFICATE DIPLOMA DEGREE	SAMPLE OCCUPATION
S	9	English I	Algebra I	ICP / Earth Space Science	Global Issues	Health and PE	Computer Literacy CIT 105	Digital Literacy OST 105		
C O N D	10	English II	Geometry	Biology	World History	Arts & Humanities	Basic Automotive Electricity ADX 120/121	Electrical Systems for Diesel Equipment ADX 260/261		
A R Y	11	English III	Algebra II	Chemistry	U.S. History	Microsoft Office	Steering & Suspension (Diesel) DIT 160/161	Preventative Maintenance DIT 103	Transportation KOSSA Certificate	Entry Level Diesel Technician
					Take	ACT, KOSSA &	Industry	Certification		Diesel Mechanic
	12	English IV	Math Elective	Financial Literacy BAS 120	Business Mgmt. BMO 270	Advanced Computer Applications	Special Topics in Diesel	Diesel Internship	ASE Diesel Certification High School Diploma	Customer Service Representative
										Maintenance
P 0	Year 13	ENG 101 Writing	Math	Soc. Gen. Elect.	Humanities	Basic Auto Electricity & Lab ADX 120 & 121	Brakes & Lab DIT 180/181	Intro to Diesel Engines & Lab DIT 110/111		Mechanic
S										Service Advisor
T S E	Year 14	ENG 102 Writing	Psycholo gy	Chemistry 101	Humanities Gen. Elect	Comm. 108	Engine Repair & Lab ADX 150/151	Preventative Maintenance DIT 103	Associate in Applied Science	Maintenance
C 0	Year 15	Foreign Language	Soc. Gen. Elect.	Chemistry 102	Circuits I ELT 110	Electrical Systems & Lab ADX 260-261	Emission Systems & Lab AUT 142-143	Suspension & Steering DIT 160/161		Supervisor
N D A	Year 16					Fluid Power FPX 100/101	Power Trains & Lab DIT 150/151	Diesel Engine Repair & Lab DIT 112/113	Bachelor of Science	Diesel Sales Representative
R										

Post-Secondary List of Courses and Credentials From JCTC - Shelby

CMM 110 Fundamentals of Machine Tools A AND 3 CMM 112 Fundamentals of Machine Tools B OR 4 CMM 114 Fundamentals of Machine Tools (7) CMM 118 Metrology/Control Charts 3 CMM 120 Applied Machining AND 3 CMM 122 Applied Machining II OR 4 CMM 124 Applied Machining (7) CMM 130 Manual Programming AND 3 CMM 132 CAD/CAM/CNC OR 3 CMM 134 Manual Exploratory Machining 1 Certificate Exploratory Machining 2 Certificate	
Applied Machining AND 3 CMM 122 Applied Machining II OR 4 CMM 124 Applied Machining (7) CMM Exploratory Machining 2	
130 Manual Programming AND 3 CMM 132 CAD/CAM/CNC OR 3 CMM 134 Manual Certificate	
130 Manada 110 Statistical State State Charlet City City City City City City City Cit	
Programming/CAD/CAM/CNC (6) CMM 210 Industrial Machining I AND 3 CMM 212 Industrial Machine Tool Operator 1	
Machining II OR 4 CMM 214 Industrial Machining (7) CMM 220 Advanced Industrial Machining I AND Certificate	
4 CMM 222 Advanced Industrial Machining II OR 2 CMM 224 Advanced Industrial Machining (6) Machine tool Operator 2	
CMM 2301 Intro to Conversational Programming AND 3 CMM 2302 Conversational Editing and Certificate	
Subroutines OR 3 CMM 230 Conversational Programming (6) CMM 2401 Intro to 3-D Code CNC Operator Certificate	
Sequencing and Tool Path Production AND 3 CMM 2402 Advanced 3-D Code Sequencing and Macro Tool and Die Apprentice	
Systems OR 3 CMM 240 Intro to 3-D Programming (6) BRX 110 Basic Blueprint Reading for Machinist CNC Machinist Diploma	
AND 2 BRX 210 Mechanical Blueprint Reading OR 2 BRX 112 Blueprint Reading for Machinist (4) ENG Machinist Diploma	
101 Writing I 3 MAT 116 Technical Mathematics OR 3 MT 125 Technical Algebra and Trigonometry or Associate in Applied Science	
Higher (3) Heritage/Humanities/Foreign Language 3 Science 3 – 4 Electives 2 - 3 Social Interaction 3 General Occupational	
Computer Literacy* 0 - 3 * Computer literacy must be demonstrated either by competency exam or by Technical Studies	
completing a computer literacy course. CMM 110 Fundamentals of Machine Tools A AND 3 CMM 112 GOTS Degree transfers to	
Fundamentals of Machine Tools B OR 4 CMM 114 Fundamentals of Machine Tools (7) CMM 118 University of Louisville or	
Metrology/Control Charts 3 CMM 120 Applied Machining I AND 3 CMM 122 Applied Machining II OR 4 Apprenticeship Program	
CMM 124 Applied Machining (7) CMM 130 Manual Programming AND 3 CMM 132 CAD/CAM/CNC OR	
3 CMM 134 Manual Programming/CAD/CAM/CNC (6) CMM 210 Industrial Machining I AND 3 CMM	
212 Industrial Machining II OR 4 CMM 214 Industrial Machining (7) CMM 220 Advanced Industrial Computerized	
Machining I AND 4 CMM 222 Advanced Industrial Machining II OR 2 CMM 224 Advanced Industrial Machining (6) CMM 2301 Intro to Conversational Programming AND 3 CMM 2302 Conversational Machining Technology	
Editing and Subroutings OD 2 CMM 220 Convergational Programming (6) CMM 2401 Intro to 2 D Code	
Certificates range in and Table Draduction AND 2 CAMA 2402 Advanced 2 D Code Convencing and Macro)
Custome OD 2 CMM 240 Introduct 2 D Decomposing (C) DDV 440 Decis Divergint Decision for Machinist	
AND 2. DDV 210 Machanical Divariat Deading OD 2. DDV 112 Divariat Deading for Machinist (4) FNC	
101 Writing L2 MAT 116 Technical Methamatics OD 2 MT 125 Technical Algebra and Trigger metry or	
Higher (3) Heritage/Humanities/Foreign Language 3 Science 3 – 4 Electives 2 - 3 Social Interaction 3	
Computer Literacy* 0 - 3 * Computer literacy must be demonstrated either by competency exam or by	
and alting a commutant literacy course Evaluation, Machining I. Drafty and Muschan Title Credit House	
CNAM 114 Fundamentals of Machine Tools OR 7 IFV 205 Chasial Broblems III OR (2) CNAM 110	5
Fundamentals of Machine Tools OR / TEX 295 Special Problems III OR (3) CMM 110 on credentials available.	
CREDITS: 3-7 Machine Tool Operator I: Prefix and Number Title Credit Hours CMM 110 Fundamentals	
of Machine Tools A AND 3 CMM 112 Fundamentals of Machine Tools B OR 4 CMM 114 Fundamentals	
of Machine Tools (7) CMM 130 Manual Programming OR 3 CMM 134 Manual Programming	

Computerized Manufacturing and Machining List of Courses	(* = embedded Certificate)	Career Pathway
CAD/CAM/CNC (6) BRX 110 Basic Blueprint Reading for Machinist 2 MAT	「116 Technical Mathematics	
3 TOTAL CREDITS: 15 – 18 Machine Tool Operator II: Prefix and Number	Title Credit Hours CMM 110	
Fundamentals of Machine Tools A AND 3 CMM 112 Fundamentals of Mac	chine Tools B OR 4 CMM 114	
Fundamentals of Machine Tools (7) CMM 118 Metrology/Control Ch	narts 3 CMM 120 Applied	
Machining I AND 3 CMM 122 Applied Machining II OR 4 CMM 124 Appl	ied Machining (7) CMM 130	
Manual Programming OR 3		
CMM 134 Manual Programming CAD/CAM/CNC (6) BRX 110 Basic Bluep	rint Reading for Machinist 2	
Computer Literacy 2-3 MAT 116 Technical Mathematics OR 3MT 1	.25 Technical Algebra AND	
Trigonometry or Higher (3) TOTAL CREDITS: 27 – 31 CNC Operator:	CMM 110 Fundamentals of	
Machine Tools A AND 3 CMM 112 Fundamentals of Machine Tools B OR 4	4 CMM 114 Fundamentals of	
Machine Tools (7) CMM 118 Metrology/Control Charts 3 CMM 130 Manua	al Programming AND 3 CMM	
132 CAD/CAM/CNC OR 3 CMM 134 Manual Programming CAD/CAM/C	CNC (6) CMM 2301 Intro to	
Conversational Programming AND 3 CMM 2302 Conversational Editing	and Subroutines OR 3 CMM	
230 Conversational Programming (6) BRX 110 Basic Blueprint Reading	for Machinist 2 Computer	
Literacy 2 – 3 MAT 116 Technical Mathematics OR 3 MT 125 Technical A	Algebra and Trigonometry or	
Higher (3) TOTAL CREDITS: 29 – 30 Tool & Die Apprentice: Prefix and	d Number Title Credit Hours	
CMM 150 Shop Theory OR 2 CMM 110 Fundamentals of Machin	ne Tools A (3) CMM 118	
Metrology/Control Charts 3 CMM 151 Machinery's Handbook/Me	tallurgy OR 3 CMM 112	
Fundamentals of Machine Tools B (4) CMM 152 Jigs, Fixtures and Gag	ing OR 3 CMM 120 Applied	
Machining 1 (3) CMM 153 Mold Theory 3 CMM 154 Die Theory 3 CMM	130 Manual Programming 3	
CMM 132 CAD/CAM/CNC 3 BRX 110 Basic Blueprint Reading for Mach	inist 2 BRX 210 Mechanical	
Blueprint Reading 2 MAT 116 Technical Mathematics 3 WLD 151 Basic	Welding A OR 2 Computer	
Literacy OR (2-3) IEX 295 Special Problems III (3) TOTAL CREDITS: 32 – 3	5 CNC Machinist: Prefix and	
Number Title Credit Hours CMM 110 Fundamentals of Machine T	ools A AND 3 CMM 112	
Fundamentals of Machine Tools B OR 4 CMM 114 Fundamentals of M	lachine Tools (7) CMM 118	
Metrology/Control Charts 3 CMM 120 Applied Machining I AND 3 CMM	122 Applied Machining II OR	
4 CMM 124 Applied Machining (7) CMM 130 Manual Programming AND		
OR 3 CMM 134 Manual Programming/CAD/CAM/CNC (6) CMM 210 II		
CMM 212 Industrial Machining II OR 4 CMM 214 Industrial Machinin		See previous page for details
Industrial Machining I AND 4 CMM 222 Advanced Industrial Machining		on credentials available
Industrial Machining (6) CMM 2301 Intro to Conversational Progra		
Conversational Editing and Subroutines OR 3 CMM 230 Conversational F	0 . ,	
Intro to 3-D Code Sequencing and Tool Path Production AND 3 CMM		
Sequencing and Macro Systems OR 3 CMM 240 Intro to 3-D Programming	• • •	
Reading for Machinist AND 2 BRX 210 Mechanical Blueprint Reading OR 2		
for Machinist (4) MAT 116 Technical Mathematics OR 3 MT 125 Technic		
or Higher (3) Computer Literacy* $0-3$ General Education chosen from		
Computer literacy must be demonstrated either by competency exam o	r by completing a computer	

Computerized Manufacturing and Machining List of Courses (* = embedde	d Certificate)	Career Pathway
literacy course. TOTAL CREDITS: 60-64Machinist: Prefix and Number Title Credit Hours	CMM 110	
Fundamentals of Machine Tools A AND 3 CMM 112 Fundamentals of Machine Tools B OR	CMM 114	
Fundamentals of Machine Tools (7) CMM 118 Metrology/Control Charts 3 CMM 1	20 Applied	
Machining I AND 3 CMM 122 Applied Machining II OR 4 CMM 124 Applied Machining (7)	CMM 130	
Manual Programming OR 3 CMM 134 Manual Programming/CAD/CAM/CNC (6) CMM 21	O Industrial	
Machining I AND 3 CMM 212 Industrial Machining II OR 4 CMM 214 Industrial Machining	g (7) CMM	
220 Advanced Industrial Machining I AND 4 CMM 222 Advanced Industrial Machining II (DR 2 CMM	
224 Advanced Industrial Machining (6) BRX 110 Basic Blueprint Reading for Machinist AND	2 BRX 210	
Mechanical Blueprint Reading for Machinist OR 2 BRX 112 Blueprint Reading for Machini	• •	
116 Technical Mathematics OR 3 MT 125 Technical Algebra and Trigonometry or Higher (3)	Computer	
Literacy* 0 – 3 General Education from Area I 3 Electives 2 – 3 * Computer literacy	y must be	
demonstrated either by competency exam or by completing a computer literacy cour	se. TOTAL	
CREDITS: 45-52		

Welding Technology List of Courses	(* = embedded Certificate)	Career Pathway
ENG 101 Writing I 3 MT 110 Applied Mathematics OR 3 MT 145 Contemp	oorary College Mathematics	Welder Helper Certificate*
OR (3) MT 150 College Algebra (3) Heritage/Humanities/Foreign Language	e 3 PHY 151 Introduction to	Gas Welder Certificate*
Physics AND 3 PH 161 Introductory Physics Laboratory I OR 1 Science (3)	PY 110 General Psychology	Arc Cutter Certificate
OR 3 SOC 101 Introduction to Sociology (3) COM 252 Introduction to Interp	personal Communication OR	Tack Welder Certificate
3 COM 181 Basic Public Speaking (3) Computer Literacy 0-3 GENERAL E	DUCATION TOTAL: 18 –22	Production Line Welder
Required Courses: WLD 100 Oxy-Fuel Systems OR 2 WLD 110 Cutting Proc	esses (2) WLD 101 Oxy-Fuel	Certificate*
Systems Lab OR 2 WLD 111 Cutting Processes Lab (3) WLD 120 Shielded M	<u> </u>	Arc Welder Certificate*
WLD 121 Shielded Metal Arc Welding (SMAW) Fillet Laboratory 3 WL		Pipeline Welder Certificate*
Welding (SMAW) Groove Welds with Backing Lab OR 3 WLD 225 Shielded	• ,	AWS National Skills
Open Groove Lab (3) WLD 130 Gas Tungsten Arc Welding (GTAW) 2 V	_	Standards Level 1*
Welding (GTAW) Fillet Lab 3 WLD 133 Gas Tungsten Arc Welding (GTAW)		Shielded Metal Arc Welding
Metal Arc Welding (GMAW) 2 WLD 141 Gas Metal Arc Welding (GMAW	·	Certificate*
Metal Arc Welding (GMAW) Groove Lab 3 WLD 170 Blueprint Reading for V		Gas Metal Arc Welding
Reading for Welding Lab 3 WLD 220 Welding Certification 2 WLD 221 Weld	_	Certificate*
298 Welding Practicum OR 1-6 WLD 299 Cooperative Work Experience		Gas Tungsten Arc Welding
SUBTOTAL: 42-48 TOTAL: 60-70 Welding Technology Certificates W	•	Certificate
Welding A OR 2 WLD 120 Shielded Metal Arc Welding (SMAW) AND (2) V		Combination Welding
Welding (SMAW) Fillet Laboratory OR (3) WLD 130 Gas Tungsten Arc We		Diploma
131 Gas Tungsten Arc Welding (GTAW) Fillet Laboratory OR (3) WLD 1	_	Associated in Applied
(GMAW) AND (2) WLD 141 Gas Metal Arc Welding (GMAW) Fillet Labora	• • • •	Science General
Welding B (5) TOTAL: 2-5 Gas Welder: WLD 100 Oxy-Fuel Systems 2 W	•	Occupational Technical
TOTAL: 4 ARC Cutter: WLD 110 Cutting Processes 2 WLD 111 Cutting Processes Tack Welder: WLD 170 Blueprint Reading for Welding 2 WLD 171 Blue	-	Studies (GOTS)
Laboratory 3 WLD 151 Basic Welding A OR 2 WLD 120 Shielded Metal Ar		GOTS Degree transfers to
WLD 121 Shielded Metal Arc Welding (SMAW) Fillet Laboratory OR (3)		University of Louisville
Welding (GTAW) AND (2) WLD 131 Gas Tungsten Arc Welding (GTAW) Fi	_	
140 Gas Metal Arc Welding (GMAW) AND (2) WLD 141 Gas Metal A	• • • •	Welding Technology
Laboratory OR (3) WLD 152 Basic Welding B (5) TOTAL: 7-10 Production		Certificates range from 2 –
Tungsten Arc Welding (GTAW) 2 WLD 131 Gas Tungsten Arc Welding (GTAW)		40 Credit Hours
140 Gas Metal Arc Welding (GMAW) 2 WLD 141 Gas Metal Arc Welding	•	Welding Technology Diploma
WLD 100 Oxy-Fuel Systems OR 2 WLD 110 Cutting Processes (2) WLD 101 C	` '	47-57 Credit Hours
OR 2 WLD 111 Cutting Processes Laboratory (3) WLD 120 Shielded Metal		AAS Degree 60-70 Credit
121 Shielded Metal Arc Welding (SMAW) Fillet Laboratory 3 TOTAL: 19-20		Hours
ARC Welder: WLD 100 Oxy-Fuel Systems OR 2 WLD 110 Cutting Proce.	sses (2) WLD 101 Oxv-Fuel	
Systems Laboratory OR 2 WLD 111 Cutting Processes Laboratory (3) W		See previous page for details
Welding (SMAW) 2 WLD 121 Shielded Metal Arc Welding (SMAW) Fillet		on credentials available
Shielded Metal Arc Welding (SMAW) Groove Welds with Backing Laborato	•	
Metal Arc Welding (SMAW) Open Groove Laboratory (3) WLD 130 Gas Tu	, , ,	

Welding Technology List of Courses	(* = embedded Certificate)	Career Pathway
2 WLD 131 Gas Tungsten Arc Welding (GTAW) Fillet Laboratory OR	3 WLD 133 Gas Tungsten Arc	
Welding (GTAW) Groove Laboratory (3) WLD 140 Gas Metal Arc Welding	ding (GMAW) 2 WLD 141 Gas	
Metal Arc Welding (GMAW) Fillet Laboratory OR 3 WLD 143 Gas Met	al Arc Welding (GMAW) Fillet	
Groove Laboratory (3) WLD 170 Blueprint Reading for Welding 2 W	LD 171 Blueprint Reading for	
Welding Laboratory 3 TOTAL: 24-25 Pipeline Welder: WLD 100 Oxy	-Fuel Systems OR 2 WLD 110	
Cutting Processes (2) WLD 101 Oxy-Fuel Systems Laboratory OR 2	WLD 111 Cutting Processes	
Laboratory (3) WLD 120 Shielded Metal Arc Welding (SMAW) 2 WLD 1	.30 Gas Tungsten Arc Welding	
(GTAW) 2 WLD 140 Gas Metal Arc Welding (GMAW) 2 WLD 170 Bluepri	nt Reading for Welding 2 WLD	
171 Blueprint Reading for Welding Laboratory 3 WLD 220 Welding Ce	rtification 2 WLD 221 Welding	
Certification Laboratory 3 WLD 227 Shielded Metal Arc Welding (SMAW) Pipe Laboratory A 3 WLD 235	
Gas Tungsten Arc Welding (GTAW) Pipe Laboratory A 3 WLD 245 Gas M	etal Arc Welding (GMAW) Pipe	
Laboratory A 3 Recommended Electives: WLD 229 Shielded Meta	al Arc Welding (SMAW) Pipe	
Laboratory B (3) WLD 237 Gas Tungsten Arc Welding (GTAW) Pipe L	aboratory B (3) WLD 247 Gas	
Metal Arc Welding (GMAW) Pipe Laboratory B (3) WLD 253 Pipe Fittir	g and Template Development	
Lab (1) TOTAL: 29-40 AWS National Skills Standards Level I: WLD 10	0 Oxy-Fuel Systems OR 2 WLD	
110 Cutting Processes (2) WLD 101 Oxy-Fuel Systems Laboratory OR	2 WLD 111 Cutting Processes	
Laboratory (3) WLD 120 Shielded Metal Arc Welding (SMAW) 2 WLD 12	21 Shielded Metal Arc Welding	
(SMAW) Fillet Laboratory 3 WLD 123 Shielded Metal Arc Welding (SMA)	W) Groove Welds with Backing	
Laboratory OR 3 WLD 225 Shielded Metal Arc Welding (SMAW) Open G	roove Laboratory (3) WLD 130	
Gas Tungsten Arc Welding (GTAW) 2 WLD 131 Gas Tungsten Arc Weld	ing (GTAW) Fillet Laboratory 3	
WLD 133 Gas Tungsten Arc Welding (GTAW) Groove Laboratory 3 WL	D 140 Gas Metal Arc Welding	
(GMAW) 2 WLD 141 Gas Metal Arc Welding (GMAW) Fillet Laborato	ry 3 WLD 143 Gas Metal Arc	
Welding (GMAW) Fillet Groove Laboratory 3 WLD 170 Blueprint Rea	ding for Welding 2 WLD 171	
Blueprint Reading for Welding Laboratory 3 TOTAL: 33-34 Welding Tecl	nnology Diploma Combination	
Welder: ENG 101 Writing I OR 3 TEC 200 Technical Communications (3)	MT 110 Applied Mathematics	
OR 3 MT 115 Technical Mathematics OR (3) MT 145 Contemporary Co	ollege Mathematics OR (3) MT	
150 College Algebra (3) Computer Literacy 0-3 General Education Tota	l Credits: 6-9 Required: WLD	
100 Oxy-Fuel Systems OR 2 WLD 110 Cutting Processes (2) WLD 101 Ox	•	
111 Cutting Processes Lab (3) WLD 120 Shielded Metal Arc Welding		
Metal Arc Welding (SMAW) Fillet Laboratory 3 WLD 123 Shielded Meta		See previous page for details
Welds with Backing Lab OR 3 WLD 225 Shielded Metal Arc Welding (SM.	. ,	on credentials available
130 Gas Tungsten Arc Welding (GTAW) 2 WLD 131 Gas Tungsten Arc We		
133 Gas Tungsten Arc Welding (GTAW) Groove Lab 3 WLD 140 Gas Meta	— · · · · · · · · · · · · · · · · · · ·	
141 Gas Metal Arc Welding (GMAW) Fillet Lab 3 WLD 143 Gas Metal Arc	<u> </u>	
3 WLD 170 Blueprint Reading for Welding 2 WLD 171 Blueprint Reading	-	
Welding Certification 2 WLD 221 Welding Certification Lab 3 WLD 298 V	<u> </u>	
299 Cooperative Work Experience (1-6) Technical Elective 2-3 SUBT		
*Technical Electives: *This list is not all inclusive. Other courses may be	approved at the discretion of	

Welding Technology List of Courses	(* = embedded Certificate)	Career Pathway
the program coordinator. WPP 200 Workplace Principles 3 WLD 151 Basic	Welding A 2 WLD 161	
Submerged Arc Welding Lab 1 WLD 181 Advanced Welding Systems Lab 1		
WLD 191 Plasma Arc Welding Systems Lab 1 WLD 147 Flux Cored Arc Weld	ling Lab 1 WLD 145 Gas	
Metal Arc Welding Aluminum Lab 1 WLD 251 Welding Automation Lab 1 W	LD 253 Pipe Fitting and	
Template Development Lab 1 WLD 229 Shielded Metal Arc Welding Pipe Lab B	3 WLD 239 Orbital Tube	
Welding 1 WLD 240 Materials Technology 2 BEX 100 Basic Electricity for Non	-Majors 3 BEX 101 Basic	
Electricity Lab for Non-Majors 2 FEX 100 Fundamentals of Electricity for Non-M	1ajors 3	

Industrial Maintenance Technology List of Courses	(* = embedded Certificate)	Career
		Pathway
ASSOCIATE IN APPLIED SCIENCE (AAS) DEGREE: ENG 101 Writing I 3 MA	T 116 Technical Mathematics OR 3 MAT 126 Technical	Industrial
Algebra & Trigonometry (3) Natural Sciences 3 Heritage/Humanities 3	ocial/Behavioral Sciences 3 Oral Communications 3	Maintenance
SUBTOTAL: 18 Technical Core: Digital Literacy 3BRX 120 Basic Blueprint	Reading OR 3BRX 110 Basic Blueprint Reading for	Mechanic
Machinist OR (2)ELT 102 Blueprint Reading (2)FPX 100 Fluid Power AND	3 FPX 101 Fluid Power Lab OR 2 ELT 265 Applied Fluid	Level II
Power (3) IMT 110 Industrial Maintenance Electrical Principles AND 3 IM	T 111 Industrial Maintenance Electrical Principles Lab OR	Certificate*
2 ELT 110 Circuits I (5) IMT 150 Maintaining Industrial Equipment I 3 IMT	151 Maintaining Industrial Equipment I Lab 2 IMT 220	Electro-
Industrial Maintenance Electrical Motor Controls I AND 3 IMT 221 Indust	rial Maintenance Electrical Motor Controls I Lab OR 2 EET	Hydraulic
270 Electrical Motor Controls I AND (2) EET 271 Electrical Motor Control	s I Lab OR (2) ELT 244 Electrical Machinery and Controls	Technician
OR (4) IMT 120 Industrial Maintenance Rotating Machinery AND (3) IMT	121 Industrial Maintenance Rotating Machinery Lab OR	Certificate
(2) EET 264 Rotating Machinery AND "(2) EET 265 Rotating Machinery La	b (2) IMT 100 Welding for Maintenance AND 3 IMT 101	Industrial
Welding for Maintenance Lab OR 2 WLD 120 Shielded Metal Arc Welding	g AND (2) WLD 121 Shielded Metal Arc Welding Fillet Lab	Maintenance
OR (3) WLD 152 Basic Welding B (5) IMT 289 Industrial Maintenance Tec	hnology Capstone 1 SUBTOTAL: 28-32 Technical	Robotics
Electives*: Eighteen (18) credit hours of electives must be taken from the	e approved list. This list is not all inclusive. SUBTOTAL: 18	Technician
TOTAL: 64-68 Technical Electives List*: ACR 100 Refrigeration Fundament	ntals 3 ACR 101 Refrigeration Fundamentals Lab 2 ACR	Certificate*
250 Cooling and Dehumidification 3 ACR 251 Cooling and Dehumidificati	on Lab 2 ACR 260 Heating and Humidification 3 ACR 261	Industrial
Heating and Humidification Lab 2 BRX 210 Mechanical Blueprint Reading	for Machinist 2 BRX 230 Mechanical Blueprint Reading 3	maintenance
CAD 100 Introduction to Computer Aided Design OR 3 Modules CAD 100	1 – 1004 (3) COE 199 Cooperative Education 1-8 CAD 150	Electrical
Introduction to Programming: CAD 4 EES 225 Programmable Logic Contr	ollers 4 EET 148 Electronic Drafting 3 EET 150	Mechanic
Transformers 2 EET 151 Transformers Lab 1 EET 152 Electrical Drafting 2	EET 254 Electrical Construction 3 EET 255 Electrical	Technician
Construction Lab 4 EET 264 Rotating Machinery 2 EET 265 Rotating Macl	ninery Lab 2 EET 276 Programmable Logic Controllers 2	Certificate*
EET 277 Programmable Logic Controllers Lab 2 ELT 106 Mechanical Engir	neering Graphics II 2 ELT 122 Mechanical Power	Industrial
Transmission Systems 3 ELT 124 Mechanical Power Transmission System	s Lab 1 ELT 243 Electric Power Distribution 3 ELT 245	Maintenance
Electrical Machinery 3 ELT 250 Programmable Logic Controllers 4 IMT 10	0 2Welding for Maintenance 3 IMT 101 Welding for	Machinists
Maintenance Lab 2 IMT 115 Maintenance Machining I 2IMT 116 Mainten	nance Machining I Lab 5 IMT 120 Industrial Maintenance	Mechanic
Rotating Machinery 3 IMT 121 Industrial Maintenance Rotating Machine	ry Lab 2IMT 130 Industrial Maintenance Electrical	Technician
Concepts 6 IMT 131 Industrial Maintenance Electrical Concepts Lab 4 IM	T 150 Maintaining Industrial Equipment 3 IMT 151	Certificate*
Maintaining Industrial Equipment Lab 2 IMT 198 Practicum 1-8 IMT 199	Cooperative Education 1-8 IMT 220 Industrial	Industrial
Maintenance Electrical Motor Controls I 3 IMT 221 Industrial Maintenan	ce Electrical Motor Controls I Lab 2 IMT 230 Industrial	Maintenance
Maintenance of PLCs 5 IMT 231 Industrial Maintenance of PLCs Lab 2 IM	T 240 Industrial Maintenance Motor Control Concepts 6	Technician
IMT 241 Industrial Maintenance Motor Control Concepts Lab 4 IMT 250	Maintaining Industrial Equipment II 2IMT 251 Maintaining	Diploma
Industrial Equipment II Lab 3IMT 280 Advanced Programmable Logic Cor	ntrollers 3 IMT 281 Advanced Programmable Logic	

Industrial Maintenance Technology List of Courses	dustrial Maintenance Technology List of Courses (* = embedded Certificate)	
Controllers Lab 2 IMT 290 Special Problems 1 IMT 289 Industrial Mainte	enance Technology Capstone 1 IMT 200 Industrial Robotics	
and Robotic Maintenance 4 ISX 101 Introduction to Industrial Safety 3 I	SX 100 Industrial Safety 3 MCX 100 Electrical Motor	
Controls I 3 MCX 101 Electrical Motor Controls I Lab 2 MCX 110 Electric	al Motor Controls II 3 MCX 111 Electrical Motor Controls II	
Lab 2 MCX 150 Motor Controls 3 MCX 151 Motor Controls Lab 2 MGX 2	20 Rotating Machinery 3 MGX 221 Rotating Machinery Lab	
2 CMM 110 Fundamentals of Machine Tools-A 3 CMM 112 Fundamental	als of Machine Tools-B 4 CMM 114 Fundamentals of	
Machine Tools 7 CMM 120 Applied Machining I 3 CMM 122 Applied Ma	achining II 4 CMM 124 Applied Machining 7 CMM 224	
Advanced Industrial Machining 5 PLB 150 Plumbing, Introduction to the	e Trade 3 PLB 151 Basic Plumbing Skills 3 PHS 175 Applied	
Physics 6 PHX 150 Introductory Physics 3 PMX 100 Precision Measurem	ent 3 WLD 123 Shielded Metal Arc Welding Groove Welds	
with Backing Lab 3 WLD 100 Oxy-Fuel Systems 2 WLD 101 Oxy-Fuel Sys	tems Lab 2 WLD 151 Basic Welding A 2 ITS 211	
Manufacturing Processes 3 MST 200 Advanced Hydraulic Systems 3 MS	T 201 Advanced Hydraulic Systems Lab 2 MST 204	
Advanced Pneumatic Systems 3 MST 205 Advanced Pneumatic Systems	Lab 2 Fluid Power Mechanic: FPX 100 Fluid Power AND 3	
FPX 101 Fluid Power Lab OR 2 ELT 265 Applied Fluid Power (3) MST 200	Advanced Hydraulic Systems AND 3 MST 201 Advanced	
Hydraulic Systems Lab OR 2 MST 204 Advanced Pneumatic Systems AN	D (3) MST 205 Advanced Pneumatic Systems Lab (2)	
TOTAL: 8-10 Industrial Maintenance Machinists Mechanic: BRX 120 B	asic Blueprint Reading OR 3 BRX 110 Basic Blueprint	
Reading for Machinist OR (2) BRX 112 Blueprint Reading for Machinist (OR (4) ELT 102 Blueprint Reading (2) IMT 100 Welding for	
Maintenance AND 3 IMT 101 Welding for Maintenance Lab OR 2 WLD 1	20 Shielded Metal Arc Welding AND (2) WLD 121 Shielded	
Metal Arc Welding Fillet Lab OR (3) WLD 152 Basic Welding B (5) IMT 13	15 Maintenance Machining I AND 2 IMT 116 Maintenance	
Machining I Lab OR 5 CMM 114 Fundamentals of Machine Tools OR (7)	CMM 110 Fundamentals of Machine Tools -A AND (3)	
CMM 112 Fundamentals of Machine Tools -B (4) IMT 150 Maintaining I	ndustrial Equipment I 3 IMT 151 Maintaining Industrial	
Equipment I Lab 2 TOTAL: 19-21 Industrial Maintenance Electrical Me	chanic: FPX 100 Fluid Power AND 3 FPX 101 Fluid Power	
Lab OR 2 ELT 265 Applied Fluid Power (3)IMT 110 Industrial Maintenan	ce Electrical Principles AND 3 IMT 111 Industrial	
Maintenance Electrical Principles Lab OR 2 ELT 110 Circuits I (5) IMT 22	0 Industrial Maintenance Electrical Motor Controls I AND	
3IMT 221 Industrial Maintenance Electrical Motor Controls I Lab OR 2 E	ET 270 Electrical Motor Controls I AND (2) EET 271	
Electrical Motor Controls I Lab OR (3) ELT 244 Electrical Machinery and	Controls OR (4) IMT 120 Industrial Maintenance Rotating	
Machinery AND (3) IMT 121 Industrial Maintenance Rotating Machiner	y Lab OR (2) EET 264 Rotating Machinery AND (2) EET 265	
Rotating Machinery Lab OR (2) IMT 280 Advanced Programmable Logic	Controllers AND (3) IMT 281 Advanced Programmable	
Logic Controllers Lab OR (2) EET 276 Programmable Logic Controllers A	ND (2) EET 277 Programmable Logic Controllers Lab (2)	
TOTAL: 12-15 Industrial Maintenance Mechanic Level I: FPX 100 Fluid	Power AND 3 FPX 101 Fluid Power Lab OR 2 ELT 265	
Applied Fluid Power (3) IMT 110 Industrial Maintenance Electrical Princ	iples AND 3 IMT 111 Industrial Maintenance Electrical	
Principles OR 2 ELT 110 Circuits I (5) IMT 150 Maintaining Industrial Equ	ipment I 3 IMT 151 Maintaining Industrial Equipment I Lab	
2 TOTAL: 13-15 Industrial Maintenance Mechanic Level II: BRX 120 Ba	sic Blueprint Reading OR 3 BRX 110 Basic Blueprint Reading	

Industrial Maintenance Rotating Machinery AND (3) IMT 121 Industrial Maintenance Rotating Machinery Lab OR (2) IMT 280 Advanced Programmable Logic Controllers AND 3 IMT 281 Advanced Programmable Logic Controllers Lab OR 2 EET 276 Programmable Logic Controllers AND (2) EET 277 Programmable Logic Controllers Lab (2) IMT 150 Maintaining Industrial

Equipment I 3 IMT 151 Maintaining Industrial Equipment I Lab. 2 IMT 200 Industrial Robotics and Robotic Maintenance 4 TOTAL: 24-29 Industrial Maintenance Technician Diploma: General Education: Area 1 Written Communication, Oral Communications, or

dustrial Maintenance Technology List of Courses	(* = embedded Certificate)	Career
		Pathway
ritage/Humanities 3 Area 2 MAT 116 Technical Mathematics or M.	, , ,	
echnical Core: Digital Literacy 3 BRX 120 Basic Blueprint Reading Of		
ueprint Reading (2) FPX 100 Fluid Power AND 3 FPX 101 Fluid Power		
aintenance Electrical Principles AND 3 IMT 111 Industrial Maintena	•	
50 Maintaining Industrial Equipment I AND 3 IMT 151 Maintaining I		
ectrical Motor Controls I AND 3 IMT 221 Industrial Maintenance Ele		
ontrols I AND (2) EET 271 Electrical Motor Controls I Lab OR (2) ELT	•	
dustrial Maintenance Rotating Machinery AND (3) IMT 121 Industri otating Machinery AND (2) EET 265 Rotating Machinery Lab (2) IMT		
aintenance Lab OR 2 WLD 120 Shielded Metal Arc Welding AND (2)		
52 Basic Welding B (5) IMT 289 Industrial Maintenance Technology		
5) credit hours of electives must be taken from the approved list. T	·	
5) create flours of electives must be taken from the approved list. I	THIS HIST IS THOUGHT INCIDENCE. SOUTOTAL. 15 TOTAL. 45 55	

E.1.f Transferable and Portable Credits and Credentials

All credentials offered, certificates, diplomas, and degrees will be portable and all KCTCS credit will transfer to any Kentucky public postsecondary institution. Jefferson Community and Technical College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award the associate degree. Accreditation is intended to assure constituents and the public of the quality and integrity of higher education institutions and programs, and to help those institutions and programs improve. These outcomes are achieved through rigorous internal and external review processes during which the institution is evaluated against a common set of standards When accreditation is awarded to an institution of higher education it means that the institution has (1) a mission appropriate to higher education, (2) resources, programs, and services sufficient to accomplish and sustain its mission, (3) clearly specified educational objectives that are consistent with its mission and appropriate to the degrees it offers, and that it is (4) successful in assessing its achievement of these objectives and demonstrating improvements. Accreditation by SACSCOC is a statement of the institution's continuing commitment to integrity and its capacity to provide effective programs and services based on agreed-upon accreditation standards. (From the Southern Association of Colleges and Schools Commission on Colleges)

E.1.g-h Secondary Students Receiving Dual Credit and Estimated Cost for Participants

A revised Memorandum of Agreement with Jefferson Community and Technical College - Shelby Campus will accompany The IGNITE Initiative. This MOA will allow students in The IGNITE Initiative to attain a minimum of 18 credit hours prior to graduation from high school.

The tables that follow indicate the specific pathways for high school students prescribed in each targeted Industry Sector to receive Dual Credit. Tables are in *DRAFT* form and indicate the most aggressive dual credit opportunities available in each area. Specific course offerings will be determined on a high school by high school basis in cooperation with Shelby County Public Schools and Eminence Independent Schools. *Dual Credit cost are calculated as follows: Note: Student Cost - current Dual Credit student pays 1/3 published tuition rate per credit hour; Cost to JCTC - college waives 2/3 of the cost per credit hour for Dual Credit students; JCTC Actual Cost is based on calculated full cost to deliver courses as per total college budget.*

	Industrial Maintenance Technology (IMT)							
School(s) with current IMT	9th Grade	10 th Grade	11 th Grade	12 th Grade	Industry	Total College Credit in High	JCTC Credentials	Bachelor's Degree Pathway
pathway					Certification	School	er eu en tiuto	
Shelby County ATC Shelby County High School Martha Layne Collins High School Eminence Independent Spencer County High School	JCTC Course: GEN140 Leadership Development or WPP 200 Workplace Principles or FYE 105 First Year Experience or CIT 105 Introduction to Computers	JCTC Course: BRX 120 Basic Blueprint (3 credit hours)	JCTC Course: ELT 110 Circuits I (5 credit hours) Or IMT 110/111 (Industrial Maintenance Electrical Principles) (5 credit hours)	JCTC Course: IMT150 Maintaining Industrial Equipment (3 credit hours) IMT 151 (lab) (2 credit hours) FPX100/101 Applied Fluid Power (3-5 hours)	Certified Production Technician	19 hours of college credit in high school Awarded JCTC Certificate: Industrial Maintenance Electrical Mechanic Level I	Certificates: Industrial Maintenance Electrical Mechanic Level I (13 hours) Industrial Maintenance Machining Mechanic Diploma: Industrial Maintenance Technician AAS degree: Industrial Maintenance Technology	University of Louisville Degree Organizational Leadership and Learning Note: JCTC currently has pathway for Associate Degree technical programs
Student Cost* *Based on current Dual Credit cost Cost to JCTC @ \$104 per cr hr. JCTC Actual cost @ \$254 per cr hr.	(all courses are 3 credit hours) \$156 \$312	\$156 \$312 \$762	\$260 \$520 \$1,270	\$156 - \$260 \$208 - \$1040 \$762 - \$1,270		19 hours at 1/3 cost (\$52.00 credit hour) = \$988 per student *19 hours @ \$104 credit hour) = \$1976per student *19 hours @\$254 cr hour =\$4826		

				Engineering	g and Electi	ronics Tech	nology	
School(s) with current Engineering and Electronics Pathway	9th Grade	10 th Grade	11 th Grade	12 th Grade	Industry Certification	Total College Credit in High School	JCTC	Bachelor's Degree Pathway
Shelby County ATC Shelby County High School Martha Layne Collins High School Eminence Independent Spencer County High School	JCTC Course: GEN140 Leadership Development or WPP 200 Workplace Principles or FYE 105 First Year Experience or CIT 105 Introduction to Computers (all courses are 3 credit hours)	JCTC Course: BRX 120 Basic Blueprint (3 credit hours)	JCTC Course: ELT 110 Circuits I (5 credit hours)	JCTC Course: ELT114 Circuits II (5 credit hours) Or ELT 210 Devices I (4 credit hours)	Autodesk Inventor Certified User	16 hours of college credit in high school	Certificates: Electronics Technician (24 hours) Maintenance Technician (24 hours) Robotics and Automation Technician (36 hours) Industrial Electronics Technician I and II (17 and 33 hours) AAS degree: Engineering and Electronics Technology (60 hours)	University of Louisville Degree Organizational Leadership and Learning Note: JCTC currently has pathway for Associate Degree technical programs
Student Cost* *Based on current Dual Credit cost	\$156	\$156	\$260	\$208-\$260		*16 hours at 1/3 costs (\$52.00 credit hour) = \$832.00		
Cost to JCTC @ \$104 per cr hr.	\$312	\$312	\$520	\$416 - \$520		*16 hours at 2/3 cost (\$52.00 credit hour) = \$1,664.00		
JCTC Actual cost @ \$254 per cr hr.	\$762	\$762	\$1,270	\$1,016 \$1,270		16 x 254 = \$4,064		

School(s)	9th Grade	10 th	11 th Grade	omputerized	Industry	Total	JCTC	Bachelor's Degree Pathway
with current Machining Pathway	3th Grade	Grade	II Glade	12 Glade	Certification	College Credit in High School	Jele	buchelor 3 begree i diliway
Shelby County ATC Shelby County High School Martha Layne Collins High School Eminence Independent Spencer County High School	JCTC Course: GEN140 Leadership Development or WPP 200 Workplace Principles or FYE 105 First Year Experience or CIT 105 Introduction to Computers (all courses are 3 credit hours)	JCTC Course: CMM110: Fundamental s of Machine Tools A (3 credit hours)	JCTC Course: CMM 112: Fundamentals of Machine Tools B (3 credit hours) BRX 110: Basic Blueprint for Machinist (3 credit hours)	JCTC Course: Two courses to complete Exploratory Machining Certificate (estimated 7 hours)	NIMS-Machine Tool Certification (Level I)	19 hours of college credit in high school Awarded JCTC Certificate: Exploratory Machining Certificate (11 hours)	Certificates: Exploratory Machining Certificate (11 hours) Machine Tool Operator I (15 hours) Machine Tool Operator II (23 hours) CNC Operator (56 hours) Tool and Die Apprentice (29 hours) Diploma: Computerized Manufacturing and Machining (56 hours)	University of Louisville Degree Organizational Leadership and Learning Note: JCTC currently has pathway for Associate Degree technical programs
Student Cost* *Based on current Dual Credit cost	\$156	\$156	\$312	\$156 - \$520		*19 hours at 1/3 cost (\$52.00 credit hour) = \$988.00 per student	Machinist (41 hours)	
Cost to JCTC @ \$104 per cr hr.	\$312	\$312	\$624	\$728		*19 hours @ \$104 = \$1976 per student		
JCTC Actual cost @ \$254 per cr hr.	\$762	\$762	\$762	\$1,778		\$4,826 per student		

				W	elding Tec	hnology		
School(s) with current Machining Pathway	9th Grade	10 th Grade	11 th Grade	12 th Grade	Industry Certification	Total College Credit in High School	JCTC	Bachelor's Degree Pathway
Shelby County High School Martha Layne Collins High School Eminence Independent Spencer County High School Student Cost* *Based on current Dual Credit cost	JCTC Course: GEN140 Leadership Development or WPP 200 Workplace Principles or FYE 105 First Year Experience or CIT 105 Introduction to Computers (all courses are 3 credit hours) \$156	JCTC Courses: WLD140/141 Shielded Metal Arc Welding (5 credit hours)	JCTC Course: WLD 120/121 Gas Metal Arc Welding (5 credit hours)	JCTC Course: WLD170/171 Blueprint Reading for Welding with Lab (5 credit hours)	AWS-Sense Certification (Level I) Or 2-F (AWS) Qualification Certification Or Kentucky Department of Transportation Certification (Part I and 2) SMAW or GMAW	18 hours of college credit in high school Awarded JCTC Certificates: Tack Welder (7 hours) Welding Helper (2 hours) *18 hours at 1/3 costs (\$52.00 credit hour) = \$936.00	Certificates: Welder Helper (2 hours) Gas Welder (4 hours) ARC Cutter (5 hours) Tack Welder (7 hours) Production Line Welder (19 hours) ARC Welder (24 hours) Pipeline Welder (29 hours) AWS National Skills Standards Level I (33 hours) Shielded Metal Arc Welding (17 hours) Gas Metal Arc Welding (15 hours) Gas Tungsten Arc Welding (17 hours) Diploma: Combination Welder AAS degree: Welding Technology (60 credit hours)	University of Louisville Degree Organizational Leadership and Learning Note: JCTC currently has pathway for Associate Degree technical programs
Cost to JCTC @ \$104 per cr hr.	\$312	\$520	\$520	\$520		*18 hours at 2/3 cost (\$52.00 credit hour) = \$1,976.00		
JCTC Actual cost @ \$254 per cr hr.	\$762	\$1,270	\$1,270	\$1,270		18 x 254 = \$4,572		

E.1.i Hours of Operation

- The Shelby County Area Technology Center will offer dual credit for secondary students from 8:00 AM to 3:30 PM each day.
- The Shelby County Area Technology Center will be available for Shelby County Associated Industries and JCTC Shelby to use from 4:00 PM to 10:00 PM each day and on Saturdays from 8:00 AM to 10:00 PM as needed.
- The JCTC-Shelby County Campus will be available for college courses and training from the hours of 8:00 AM to 10:00 PM Monday through Friday as needed.

Attachment F: Marketing

Overview:

The excitement of IGNITE lies in the communication to stakeholders that it's a new day in Advanced Manufacturing. The following ideas are how we will promote the opportunities in the region:

F.1 Marketing and Expenses by Year

2017	 Personalized Scheduling with Counselors already occurring. 8th Grade Career Explorations Class Tour of Advanced 	\$500
	Manufacturing Industry in the Region. Transportation.Hosting VEX Robotics Tournaments at High Schools in the	\$1200
	 Region. Judges, Custodial, Facility Usage Hosting SkillsUSA Competitions in the Region Regional Marketing of Training Consortium courses to existing industry – both those already in the training consortium and to those eligible but not currently members of the consortium. 	\$4000
	 Mailings, Electronic Media, Visits, etc. Businesses set up table top displays during lunch or other times at high schools showing what they make/do, positions in their company, pay scale, etc. Spotlight one business each week. 	\$2000
	Career fair at the middle & high schools. Similar to college	\$1000
	 fair, but specific to businesses. Regional Manufacturing Day – similar to the Good Neighbor Farm Tour. Multiple manufacturers hold an open house on one day that is open to the public for students, parents, teachers, potential employees to learn about manufacturing opportunities 	\$2000
	 available. Regional Career Technical Student Organization Leadership Conference hosted by Associated Industries. Facility Rental, 	\$3000
	 Food, T-Shirts, Guest Speakers, etc. Co-op fair for juniors and seniors interested in internships and co-ops. Held prior to scheduling and possibly do on-site interviews. Participating companies would have co-op positions for students the following semester/year. 	\$250
	 Industry Tour – Conducted in the fall with teachers, counselors, etc. Transportation, Food, etc. 	\$1500
	2016-2017 Total	\$15,450

2017- 2018	Adding these items to the previous year: Commercials on local radio broadcasts of sporting events. Production and Air-Time costs. Entrepreneurial Challenge in the Region 2017-2018 Total	\$15,000
	2017-2010 Total	\$30,450
2018- 2019	 Adding these items to the previous year: Summer Teacher Externships or Manufacturing Bootcamp Four 1 week externships per summer paying teachers \$100 per day. 	\$2000
	2018-2019 Total	\$32,450
2019- 2020	Adding these items to the previous year: • Create and Promote Virtual Tours to Industry – Similar to GE's video tour 2019-2020 Total	\$500
		\$32,950
	Projected Marketing Total	\$111,300

Overview

G.1 Five Year Financial Plan

Shelby County Public Schools

	Yr 1	Yr2	Yr3	Yr4	Yr5
Expenses					
KDE Staffing	\$798,936	\$802,935	\$806,935	\$810,935	\$814,935
LEA Staffing*	*\$149,434	\$246,928	\$249,398	\$251,892	\$254,411
Operations*	\$91,000	\$91,000	\$91,000	\$91,000	\$91,000
Debt Service*	\$86,167	\$173,091	\$171,691	\$170,291	\$168,890

^{*}Paid for by the Local Education Agency. We will add additional teacher and custodian.

Revenue

KDE/CTE Re	evenue				
	\$91,572	\$91,572	\$91,572	\$91,572	\$91,572
General Fund					
	\$235,029	\$419,447	\$420,517	\$421,611	\$422,729

Jefferson Community and Technical College

SHELBY COUNTY PROPOSAL - 5 YEAR FINANCIAL PLAN							
			Year 1	Year 2	Year 3	Year 4	Year 5
ESTIMATED INCREASE IN TUITION AND OTHER SOURCES		1/3 of	Estimated	Estimated	Estimated	Estimated	Estimated
	# of	tuition of	Turtion	Tuition	Tuition	Tultion	Tuition
	students	3 CH course	Revenue	Revenue	Revenue:	Revenue	Revenue
IMT enrollment - dual credit (average 1.5 courses per student)	20	156	\$4,680	\$4,680	\$4,680	\$4,680	\$4,680
CMM enrollment - dual credit (average 1.5 courses per student)	20	156	\$4,680	\$4,680	\$4,680	\$4,680	\$4,680
Welding enrollment - dual credit (average 1.5 courses per student)	20	156	54,680	54,680	\$4,680	\$4,680	\$4,680
TOTAL			\$14,040	\$14,040	\$14,040	\$14,040	\$14,040
			Year 1	Year 2	Year 3	Year 4	Year 5
			Estimated	Estimated	Estimated	Estimated	Estimated
	# of	3 CH course	Tuition	Tuition	Tuition	Tuition	Tultion
	students	tuition	Revenue	Revenue	Revenue	Revenue	Revenue
IMT enrollment increase - college level full tuition	15	468	\$7,020	\$7,020	\$7,020	\$7,020	\$7,020
CMM enrollment increase - college level full tuition	10	468	\$4,680	\$4,680	\$4,680	\$4,680	\$4,680
Welding enrollment increase - college level full tuition	20	468	\$9,360	\$9,360	\$9,360	\$9,360	\$9,360
TOTAL			521,060	\$21,060	\$21,060	\$21,060	521,060
(Does not include potential increases in tuition rate) TOTAL REVENUE			\$35,100	\$35,100	\$35,100	\$35,100	\$35,100
ESTIMATED INCREASE IN OPERATING COSTS							
IMT Adjunct cost for two semesters			\$3,462	\$3,452	\$3,462	\$3,462	\$3,462
CMM Adjunct cost for two semesters			\$3,462	\$3,462	\$3,462	\$3,462	53,462
2 Welding Adjunct cost for two semesters			\$6,924	\$6,924	\$6,924	\$6,924	\$6,924
			\$13,848	\$13,848	\$13,848	\$13,848	\$13,848
IMT Lab assistant - 20 hours/week @ \$10.00/hour			\$6,400	\$6,400	\$6,400	\$6,400	\$6,400
CMM lab assistant - 20 hours/week @\$10.00/hour			\$6,400	\$6,400	56,400	\$6,400	\$6,400
Welding lab assistants - 2 at 20 hours/week @510.00 per hour			\$12,800	\$12,800	\$12,800	\$12,800	512,800
TOTAL EXPENSES			\$26,648	\$26,648	526,648	\$26,648	\$26,648
NET REVENUE			\$8,452	\$8,452	\$8,452	\$8,452	\$8,452

Jefferson Community & Technical College will be funded through tuition and fee revenue as outlined above. The college presently operates the Shelby County Campus, the expansion and rehabilitation included in this project, along with the purchase of additional equipment, will be owned, operated, and maintained by the JCTC faculty and staff. The projected cost of additional faculty to cover the additional courses that will be possible under this project is included in the financial plan provided in this section.

G.2 Recruit and Credential Instructors

Associated Industries

When training is needed by a particular set of industry partners, the Workforce Development Coordinator is contacted and they begin searching for someone to conduct the training. With a more permanent facility, instructors will more readily access the training tools needed. When possible, Associated Industries will contract current instructors at the Shelby County Area Technology Center, Jefferson Community and Technical College and instructors from other state colleges and universities to teach the evening courses.

Shelby County Area Technology Center

Faculty in Kentucky's Area Technology Centers hold a degree and significant work experience in the area in which they are teaching or the equivalent, which may be another combination of experience, education, and industry-recognized certifications. The school district advertises for all new and replacement faculty positions. Candidates are recommended and interviewed by the administration at the Area Technology Center. Final candidates are approved by the Superintendent of Schools in Shelby County, Kentucky. Local industries have also agreed to provide co-teachers and seminar presenters as well as instructors for the evening courses offered at the Area Technology Center.

Eminence Independent Schools

Eminence will continue to recruit faculty with appropriate certifications. New positions will be advertised appropriately. Candidates will be recommended and interviewed by the administration at Eminence Independent Schools. Final selections are approved by the Superintendent. Local industries have agreed to provide co-teachers and presents as well as mentors for the middle school students.

Jefferson Community and Technical College - Shelby Campus

Many faculty who will teach in programs located in the JCTC - Shelby Campus are already employees of the college. As programs and program capacity grows, the college will recruit new faculty from among academic, business, and industry ranks who possess the qualifications to teach in the program and meet faculty qualifications as specified by the college's accrediting agency, the Southern Association of Colleges and Schools. Generally, faculty in technical programs hold a bachelor degree and significant work experience in the area in which they are teaching or the equivalent, which may be another combination of experience, education, and industry-recognized certifications. The college advertises for all new and replacement faculty positions. Candidates are recommended and interviewed by a search committee composed primarily of faculty and academic division leadership, and final candidates are approved by the Vice President for Academic and Student Affairs and the President.

G.3 Responsibility for Project Facility Maintenance

Shelby County Area Technology Center

Shelby County Public Schools is responsible for the upkeep and maintenance of the Area Technology Center grounds, building, equipment and furnishings. This will also be true for the additional equipment proposed in this project.

Jefferson Community and Technical College - Shelby

Jefferson Community and Technical College is responsible for the upkeep and maintenance of the Shelby County Campus grounds, building, equipment and furnishings. This will also be true for the additional equipment, dry storage building, and the building addition proposed in this project.

Eminence Independent Schools

Eminence Independent Schools is responsible for the upkeep and maintenance of the Eminence Engineering Campus grounds, building, equipment, and furnishings. This will also be true for the additional equipment furnishings proposed in this project.

G.4 Project Timeline

Shelby County Area Technology Center

General Timeline Shelby County Area Technology Center Design/Bid/Equip			
January 2017	Education, Industry and Community Partners determine desired attributes of equipment needed to have the best Advanced Manufacturing Program in the State		
February 2017	Procurement for equipment for programs		
August 2017	Doors Open		
November 2017	Fully Functional Programs listed in The IGNITE Project at the Shelby County Area Technology Center		

Jefferson Community and Technical College - Shelby County Campus General Timeline Alternative #1 Design/Bid/Build

(based on estimates for new of	construction projects with KCTCS and KY Division of Engineering)
January 2017	Internal and External stakeholders determine desired attributes, experience, etc. for firm that will design the building. Immediately upon notification of award
January 2017	Advertise for Design Services advertised minimum of 30 days. Selection committee is named in the interim
February/March 2017	Review proposals, conduct interviews, award contract – estimated 60 days Design firm is on contract and ready to begin work
April-June 2017	Phase A Design – information gathering from Internal and External stakeholders, including review of proposed layouts, conceptual design, evaluation of functional areas, gathering input from end users all along the way; finalize building design – estimated 3 months
July – August 2017	Phase B Construction Design estimated 60 days
September 2017	Phase C Producing bid documents – estimated 30 days
October/November 2017	Bid Advertised, Pre-Bid Conference, Bid Opening – estimated 60 days
December 2017/May 2018	Construction Begins – contractor has up to 30 days to submit all documents to the state to begin work and then mobilize their crews Construction period – estimated 6 months minimum. Pushes building opening to Fall 2018/most likely Spring 2019

Eminence Independent Schools

General Timeline Eminence Middle Engineering Program Design/Bid/Renovate/Equip					
January 2017	Education, Industry and Community Partners determine desired attributes of equipment needed				
February 2017	Architect will finish design of drawings with schematics and procurement of equipment will begin				
April 20017	Renovation of building will begin with a May completion				
June 2017	Staff training for course implementation will take place				
August 2017	Fully functional Middle IGNITE is open and operational				

G.5 Demonstrate Experience and Success for Training, Upkeep and Construction

Local Industry Leadership

For the past four years, over half of the industry in Shelby County has joined Associated Industries. In that time, <u>Associated Industries has used matching grants from the Bluegrass State Skills Initiative</u> (video) to offset training costs for members. With the facility, marketing and increased training opportunities, local industries project a growth in membership and employees trained. Proven experience in cost effective facility procurement and construction is a hallmark of industry leaders in the region. They have the knowledge and experience to design and prepare optimal space for employee training.

Shelby County Public Schools

Several recent projects including Southside Elementary School, The Blair Center, and Martha Layne Collins High School have demonstrated the capacity to build 21st Century innovative facilities within budget. The expansion and renovation occurring at The Area Technology Center is intended to create the finest Career and Technical Education Training Center in the State of Kentucky.

Eminence Independent Schools

The most recent project is the new six million dollar Edhub. The Edhub is pushing the boundaries on what the future of schools will look like and is being heralded as a model site for innovation. Eminence has also renovated every inch of their facility to modernize and meet the needs of 21st Century Learners.

Jefferson Community and Technical College

Jefferson Community & Technical College, established originally as Jefferson Community College in 1968, has a strong history of providing high quality, low cost general and technical education to individuals in the Louisville labor market

area and has operated a campus in Shelby County since 2001. The college offers maximum flexibility by offering short-term industry training to meet the needs of business and industry along with traditional coursework. Dual credit agreements with school districts in the region are offered in every school district and Area Technology Center in our labor market area, along with a history of developing innovative, responsive and successful programs for high school students for Early College and Middle College models.

H.1 The Need for New Construction

A strength of IGNITE is action. Local leaders have been working collectively to respond to the need of industry in the region for quite some time. In early 2016, Dr. Ty Handy met with industry, community and education leaders in Shelby to address the need for expansion and improvement at JCTC-Shelby. Shelby County Public Schools has already begun expansion and renovation of the Shelby County Area Technology Center to offer Welding Technology and Diesel Technology instruction in addition to the Industrial Maintenance and Computerized Machining and Manufacturing programs. Eminence Independent Schools has already purchased the facility adjacent to their school. The only new construction proposed in IGNITE is needed at Jefferson Community and Technical College.

JCTC operates Industrial Maintenance and Computerized Machining and Manufacturing Technology programs at the Shelby County Campus. These programs are operating at capacity. Facilities are restrictive in that, only standard sized classrooms are available to the programs for instruction, limiting the types of equipment that can be used and the number of student workstations. The college does not have a space designed to deliver Welding instruction under roof. The welding class at JCTC-Shelby, required as part of industrial maintenance, is actually conducted outside each fall. Space at the campus that is currently used for storage is the ideal place to provide room for the IMT and CMM programs to grow. Construction of a lower cost, dry storage facility will free space in the main building for its best use for instruction. Additional computerized classrooms are needed to provide adequate room for instruction in manufacturing-related courses. The cost of equipment and availability of the required physical space all impact overall course capacity. Equipment for industrial maintenance, and computerized machining and manufacturing is expensive, as a result there are limited college resources available to expand the capacity without an influx of external funding.

To best leverage resources, JCTC-Shelby will partner with Shelby County Public Schools to provide college level welding instruction at The Shelby County Area Technology Center in the evening. The proximity of this location is optimal. Programming for Welding will be based solely on the adult demand for programming.

I.1.a-h Data to be Collected and Reported

Administration from all partners will work together to collect and report the effects of IGNITE twice a year. Reports on enrollment, completion percentages, retention from semester to semester and fall to fall (i.e. continued enrollment), credentials and degrees awarded by program area are all part of the regular data mining performed by the Shelby County Area Technology Center and Jefferson Community and Technical College each semester. The Shelby County Workforce Development Coordinator and Shelby County Associated Industries will track and report trainings completed, internship placement, job placement, and job retention at six months.

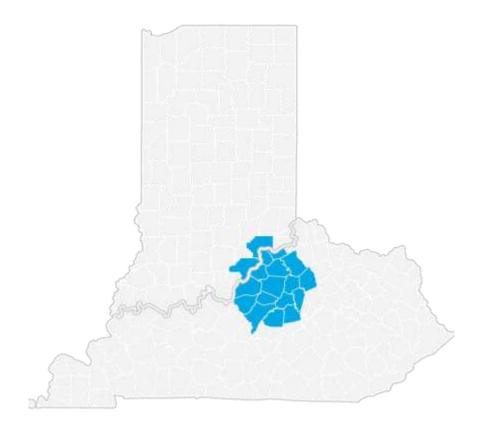
Currently, a committee of industry leaders, local government leaders and educational leaders meet quarterly to review the scope and sequence of work completed by the Workforce Development Coordinator. The numbers listed in paragraph one of this section will be shared at second and fourth meetings of this committee, henceforth known as IGNITE. After the first read by the committee, the information will be submitted to the appropriate entity at the state level.

As a recipient of federal grant funds from the Carl D. Perkins Career and Technical Education Act, every technical program routinely incorporates skills assessments. Scores are gathered and will be reported by program and delineated by student group (dual credit high school students and adults). Additional data is collected from TEDS (Technical Education Database System), the official repository of student data for all Secondary and Postsecondary career/technical programs taught in Kentucky. TEDS gathers information on the Performance Measures as delineated by Kentucky's State Plan for Perkins grant, including these four major areas:

- 1. Academic and technical skill achievement
- 2. Attainment of secondary school diploma
- 3. Placement in, retention in, and completion of postsecondary education, military service or employment
- 4. Participation on nontraditional Career and Technical Education program that lead to nontraditional training and employment



Economic Overview 30 mile radius of Shelby County



DEMOGRAPHIC PROFILE	12
EMPLOYMENT TRENDS	12
UNEMPLOYMENT RATE	12
WAGE TRENDS	128
COST OF LIVING INDEX	12
INDUSTRY SNAPSHOT	129
OCCUPATION SNAPSHOT	13
INDUSTRY CLUSTERS	13
EDUCATION LEVELS	13
REGION DEFINITION	13
FAQ	13

Demographic Profile

In 2015, the population in the 30 mile radius of Shelby County was 1,393,494. Between 2005 and 2015, the region's population grew at an annual average rate of 0.9%.

The region has a civilian labor force of 703,567 with a participation rate of 65.2%. Of individuals 25 to 64 in the 30 mile radius of Shelby County, 28.5% have a bachelor's degree or higher which compares with 30.9% in the nation.

The median household income in the 30 mile radius of Shelby County is \$50,581 and the median house value is \$149,409.

Summary ¹											
		Percent			Value						
	30 mile radius of Shelby County	Shelby County, Kentucky	USA	30 mile radius of Shelby County	Shelby County, Kentucky	USA					
Demographics		<u>'</u>			,						
Population ²	_	_	_	1,393,494	45,632	321,418,820					
Population Annual Average Growth ²	0.9%	1.9%	0.8%	12,319	783	2,590,222					
Median Age ³	_	_	_	38.2	38.3	37.2					
Under 18 Years	23.9%	24.8%	24.0%	320,891	10,443	74,181,46					
18 to 24 Years	8.7%	7.9%	9.9%	116,178	3,321	30,672,088					
25 to 34 Years	13.3%	12.8%	13.3%	178,821	5,381	41,063,948					
35 to 44 Years	13.5%	14.4%	13.3%	181,925	6,075	41,070,600					
45 to 54 Years	15.3%	15.1%	14.6%	205,138	6,372	45,006,716					
55 to 64 Years	12.5%	12.9%	11.8%	167,475	5,422	36,482,729					
65 to 74 Years	7.0%	7.3%	7.0%	94,374	3,055	21,713,429					
75 Years, and Over	5.8%	4.8%	6.0%	77,904	2,005	18,554,55					
Race: White	80.8%	85.4%	72.4%	1,085,359	35,943	223,553,265					
Race: Black or African American	13.6%	7.5%	12.6%	182,606	3,146	38,929,319					
Race: American Indian and Alaska Native	0.2%	0.3%	0.9%	3,232	116	2,932,248					
Race: Asian	1.5%	0.6%	4.8%	20,738	258	14,674,252					
Race: Native Hawaiian and Other Pacific Islander	0.1%	0.1%	0.2%	707	45	540,013					
Race: Some Other Race	1.7%	3.9%	6.2%	22,900	1,628	19,107,368					
Race: Two or More Races	2.0%	2.2%	2.9%	27,164	938	9,009,07					
Hispanic or Latino (of any race)	4.1%	9.1%	16.3%	54,681	3,812	50,477,594					

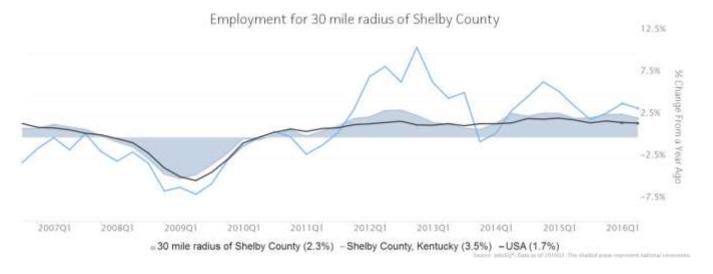
Labor Force Participation Rate and Size (civilian population 16 years and over) ⁴	65.2%	64.7%	63.5%	703,567	22,047	157,940,014
Armed Forces Labor Force ⁴	0.1%	0.1%	0.4%	1,261	34	1,025,497
Veterans, Age 18-64 ⁴	6.6%	7.9%	5.8%		2,144	11,371,344
Median Household Income ^{3,4}	_	_	_	\$50,581	\$57,890	\$53,482
Per Capita Income ^{3,4}	_		_	\$27,296	\$27,152	\$28,555
	Sumn	nary ¹				
		Percent			Value	
	30 mile radius of Shelby County	Shelby County, Kentucky	USA	30 mile radius of Shelby County	Shelby County, Kentucky	USA
Poverty Level (of all people) ⁴	15.0%	12.4%	15.6%	199,242	5,218	47,755,606
Households Receiving Food Stamps ⁴	13.8%	12.8%	13.0%	74,037	2,009	15,089,358
Mean Commute Time (minutes) ⁴	_	_	_	23.2	24.5	25.7
Commute via Public Transportation ⁴	1.7%	0.0%	5.1%	10,675	9	7,157,671
Union Membership ⁵	13.0%	14.7%	11.1%	_	_	_
Educational Attainment, Age 25-64						
No High School Diploma ⁴	10.2%	13.5%	12.0%	75,250	3,209	19,939,890
High School Graduate ⁴	29.8%	29.8%	26.5%	220,606	7,058	44,000,387
Some College, No Degree ⁴	23.2%	24.5%	21.9%	171,727	5,794	36,270,359
Associate's Degree ⁴	8.3%	8.2%	8.7%	61,527	1,947	14,487,486
Bachelor's Degree ⁴	17.6%	14.7%	19.7%	130,444	3,492	32,646,533
Postgraduate Degree ⁴	10.8%	9.2%	11.2%	80,264	2,185	18,533,513
Housing	'				'	
Total Housing Units ⁴	_	_	_	593,623	16,798	132,741,033
Median House Value (of owner-occupied units) ^{3,4}	_	_	_	\$149,409	\$170,300	\$175,700
Homeowner Vacancy ⁴	2.3%	1.6%	2.1%	8,378	177	1,591,421
Rental Vacancy ⁴	7.4%	5.7%	6.9%	14,307	293	3,105,361
Renter-Occupied Housing Units (% of Occupied Units) ⁴	32.8%	30.1%	35.6%	176,193	4,715	41,423,632
Occupied Housing Units with No Vehicle Available (% of Occupied Units) ⁴	7.8%	3.8%	9.1%	42,111	598	10,594,153
Social	·					
Enrolled in Grade 12 (% of total population) ⁴	1.3%	2.2%	1.4%	18,253	972	4,443,768
Disconnected Youth ^{4,6}	3.0%	3.3%	3.3%	2,096	76	572,277

Children in Single Parent Families (% of all children) ⁴	38.1%	32.2%	34.7%	114,516	3,307	24,388,185
Disabled, Age 18-64 ⁴	12.8%	9.9%	10.2%	108,588	2,593	19,703,061
Disabled, Age 18-64, Labor Force Participation Rate and Size ⁴	39.8%	38.7%	41.2%	43,220	1,003	8,119,295
Foreign Born ⁴	5.0%	6.8%	13.1%	67,603	2,945	41,056,885
Speak English Less Than Very Well (population 5 yrs and over) ⁴	2.9%	4.9%	8.6%	37,433	1,990	25,305,202

Source: JobsEQ®

Employment Trends

As of 2016Q3, total employment for the 30 mile radius of Shelby County was 740,477 (based on a four-quarter moving average). Over the year ending 2016Q3, employment increased 2.3% in the region.



Employment data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and imputed where necessary. Data are updated through 2016Q1 with preliminary estimates updated to 2016Q3.

Unemployment Rate

The seasonally adjusted unemployment rate for the 30 mile radius of Shelby County was 4.2% as of September 2016. The regional unemployment rate was lower than the national rate of 5.1%. One year earlier, in September 2015, the unemployment rate in the 30 mile radius of Shelby County was 4.7%.

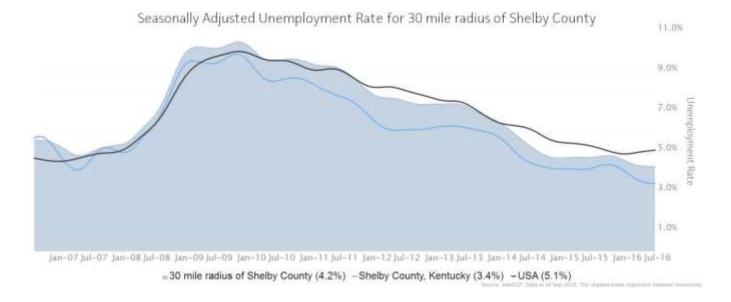
^{1,} Census 2010, unless noted otherwise

^{2,} Census 2015, annual average growth rate since 2005

^{3,} Median values for certain aggregate regions (such as MSAs) may be estimated as the weighted averages of the median values from the composing counties.

^{4,} ACS 2010-2014

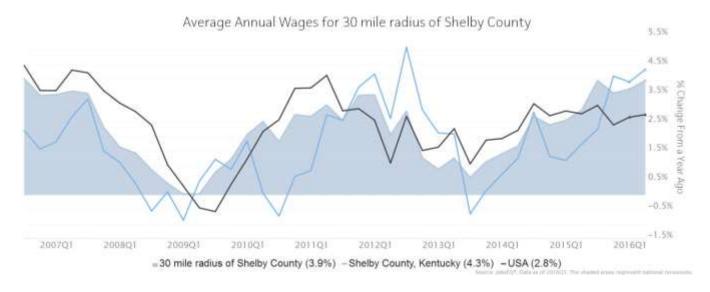
^{5, 2014;} Current Population Survey, unionstats.com, and Chmura; county- and zip-level data are best estimates based upon industry-, MSA-, and state-level data 6, Disconnected Youth are 16-19 year olds who are (1) not in school, (2) not high school graduates, and (3) either unemployed or not in the labor force.



Unemployment rate data are from the Local Area Unemployment Statistics, provided by the Bureau of Labor Statistics and updated through September 2016.

Wage Trends

The average worker in the 30 mile radius of Shelby County earned annual wages of \$47,563 as of 2016Q3. Average annual wages per worker increased 3.9% in the region during the preceding four quarters. For comparison purposes, annual average wages were \$52,724 in the nation as of 2016Q3.



Annual average wages per worker data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and imputed where necessary. Data are updated through 2016Q1 with preliminary estimates updated to 2016Q3.

Cost of Living Index

The Cost of Living Index estimates the relative price levels for consumer goods and services. When applied to wages and salaries, the result is a measure of relative purchasing power. The cost of living is 10.1% lower in 30 mile radius of Shelby County than the U.S. average.

Cost of Living Information									
	Annual Average Salary	Cost of Living Index (Base US)	US Purchasing Power						
30 mile radius of Shelby County	\$48,642	89.9	\$54,126						
Shelby County, Kentucky	\$39,232	92.4	\$42,442						
USA	\$53,758	100.0	\$53,758						

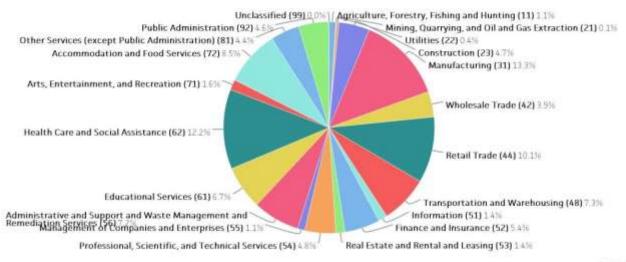
Source: JobsEQ® Data as of 2016Q3

The Cost of Living Index is developed by Chmura Economics & Analytics and is updated quarterly.

Industry Snapshot

The largest sector in the 30 mile radius of Shelby County is Manufacturing, employing 98,114 workers. The nextlargest sectors in the region are Health Care and Social Assistance (90,294 workers) and Retail Trade (74,736). High location quotients (LQs) indicate sectors in which a region has high concentrations of employment compared to the national average. The sectors with the largest LQs in the region are Transportation and Warehousing (LQ = 1.78), Manufacturing (1.60), and Finance and Insurance (1.36).

Total Workers for 30 mile radius of Shelby County by Industry



Source (ARMS)*(Date as of 20

Employment data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and imputed where necessary. Data are updated through 2016Q1 with preliminary estimates updated to 2016Q3.

Sectors in the 30 mile radius of Shelby County with the highest average wages per worker are Management of Companies and Enterprises (\$118,875), Utilities (\$84,735), and Finance and Insurance (\$77,145). Regional sectors with the best job growth (or most moderate job losses) over the last 5 years are Manufacturing (+21,374 jobs), Administrative and Support and Waste Management and Remediation Services (+10,374), and Transportation and Warehousing (+8,588).

Over the next 10 years, employment in the 30 mile radius of Shelby County is projected to expand by 55,121 jobs. The fastest growing sector in the region is expected to be Health Care and Social Assistance with a +1.9% yearover-year rate of growth. The strongest forecast by number of jobs over this period is expected for Health Care and Social Assistance (+18,587 jobs), Retail Trade (+6,713), and Administrative and Support and Waste Management and Remediation Services (+6,254).

		Current				Histo	orical		Forecast				
		Four Q	uarters Endi 2016q3	ing with	Total Change over the Last 5 Years		Annual % C	•	Over	the Next 10	10 Years		
NAICS	Industry	Empl	Avg. Annual Wages	Location Quotient	Empl	30 mile radius of Shelby County	Shelby County, Kentucky	USA	Total Approx Repl Demand	Total Growth Demand	Avg. Annual Growth Percent		
11	Agriculture, Forestry, Fishing and Hunting	7,843	\$18,879	0.72	92	0.2%	0.7%	1.3%	2,735	-105	-0.1%		
21	Mining, Quarrying, and Oil and Gas Extraction	506	\$75,460	0.16	-32	-1.2%	4.8%	-1.9%	125	23	0.4%		
22	Utilities	2,876	\$84,735	0.72	167	1.2%	2.9%	0.1%	718	-121	-0.4%		
23	Construction	34,926	\$49,941	0.86	3,521	2.1%	4.9%	3.1%	7,316	5,457	1.5%		
31	Manufacturing	98,114	\$64,419	1.60	21,374	5.0%	6.3%	1.1%	22,286	-4,087	-0.4%		
42	Wholesale Trade	28,915	\$66,072	0.99	1,819	1.3%	2.0%	1.2%	6,540	1,805	0.6%		
44	Retail Trade	74,736	\$27,685	0.93	7,489	2.1%	6.3%	1.5%	24,037	6,713	0.9%		
48	Transportation and Warehousing	54,255	\$55,076	1.78	8,588	3.5%	15.6%	2.4%	14,367	2,241	0.4%		
51	Information	10,149	\$55,086	0.68	-57	-0.1%	-3.6%	0.7%	2,354	-732	-0.7%		
52	Finance and Insurance	40,047	\$77,145	1.36	5,490	3.0%	0.5%	1.0%	9,727	2,913	0.7%		
53	Real Estate and Rental and Leasing	10,110	\$46,761	0.81	660	1.4%	-2.0%	1.8%	2,272	266	0.3%		
54	Professional, Scientific, and Technical Services	35,269	\$66,766	0.73	2,445	1.4%	-3.1%	2.6%	7,702	4,773	1.3%		
55	Management of Companies and Enterprises	8,110	\$118,875	0.76	983	2.6%	-12.9%	3.0%	1,756	424	0.5%		
56	Administrative and Support and Waste Management and Remediation Services	53,206	\$30,337	1.11	10,374	4.4%	19.9%	2.9%	12,524	6,254	1.1%		
61	Educational Services	49,397	\$42,704	0.81	-281	-0.1%	1.9%	0.4%	10,548	2,706	0.5%		
62	Health Care and Social Assistance	90,294	\$50,387	0.87	5,754	1.3%	-1.3%	2.3%	18,871	18,587	1.9%		

71	Arts, Entertainment, and Recreation	11,639	\$26,148	0.80	2,446	4.8%	-1.8%	2.3%	3,669	1,011	0.8%
72	Accommodation and Food Services	63,012	\$17,556	0.96	7,449	2.5%	4.2%	3.2%	22,684	4,443	0.7%
81	Other Services (except Public Administration)	32,582	\$28,833	0.99	884	0.6%	1.6%	0.0%	8,377	2,047	0.6%
92	Public Administration	34,365	\$46,631	0.97	-597	-0.3%	7.1%	-0.2%	8,348	495	0.1%
99	Unclassified	126	\$42,320	0.07	28	5.2%	-0.6%	15.8%	31	8	0.6%
	Total - All Industries	740,477	\$47,563	1.00	78,597	2.3%	4.4%	1.7%	185,694	55,121	0.7%

Source: JobsEQ®

Employment data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and imputed where necessary. Data are updated through 2016Q1 with preliminary estimates updated to 2016Q3. Forecast employment growth uses national projections adapted for regional growth patterns.

Occupation Snapshot

The largest major occupation group in the 30 mile radius of Shelby County is Office and Administrative Support

Occupations, employing 114,091 workers. The next-largest occupation groups in the region are Production Occupations (72,562 workers) and Sales and Related Occupations (71,771). High location quotients (LQs) indicate occupation groups in which a region has high concentrations of employment compared to the national average. The major groups with the largest LQs in the region are Production Occupations (LQ = 1.58), Transportation and Material Moving Occupations (1.41), and Office and Administrative Support Occupations (1.02).

Occupation groups in the 30 mile radius of Shelby County with the highest average wages per worker are

Management Occupations (\$93,600), Legal Occupations (\$78,800), and Healthcare Practitioners and Technical Occupations (\$71,900). The unemployment rate in the region varied among the major groups from 1.1% among Legal Occupations to 6.1% among Transportation and Material Moving Occupations.

Over the next 10 years, the fastest growing occupation group in the 30 mile radius of Shelby County is expected to be Healthcare Support Occupations with a +2.1% year-over-year rate of growth. The strongest forecast by number of jobs over this period is expected for Healthcare Practitioners and Technical Occupations (+7,197 jobs) and Sales and Related Occupations (+5,256). Over the same period, the highest replacement demand (occupation demand due to retirements and workers moving from one occupation to another) is expected in Office and Administrative Support Occupations (25,762 jobs) and Food Preparation and Serving Related Occupations (24,541).

Occupation Snapshot in 30 mile radius of Shelby County										
Current Historical Forecast										
	Four Quarters Ending with 2016q3	2016q3	Total Change over the Last 5 Years	Avg Ann % Chg in Empl 2011q3-2016q3	Over the Next 10 Years					

soc	Title	Empl	Avg. Annual Wages ¹	LQ	Unempl	Unempl Rate	Empl	30 mile radius of Shelby County	•	USA	Current Online Job Ads ²	Total Repl Demand	Total Growth Demand	Avg. Annual Growth Percent
11- 0000	Management Occupations	41,775	\$93,600	0.94	674	1.7%	3,502	1.8%	1.9%	1.5%	2,096	14,112	2,465	0.6%
13- 0000	Business and Financial Operations Occupations	34,733	\$63,600	0.96	920	2.7%	3,449	2.1%	2.8%	1.6%	1,546	8,016	3,445	1.0%
15- 0000	Computer and Mathematical Occupations	17,578	\$68,600	0.86	453	2.7%	2,455	3.1%	2.0%	2.6%	2,376	2,781	2,345	1.3%
17- 0000	Architecture and Engineering Occupations	11,535	\$70,300	0.93	174	1.6%	2,136	4.2%	6.3%	1.2%	562	3,061	410	0.3%
19- 0000	Life, Physical, and Social Science Occupations	4,338	\$56,500	0.73	59	1.4%	168	0.8%	2.2%	1.2%	365	1,405	400	0.9%
21- 0000	Community and Social Service Occupations	11,673	\$41,000	0.99	267	2.4%	593	1.0%	-2.7%	1.6%	471	2,624	1,258	1.0%
23- 0000	Legal Occupations	4,989	\$78,800	0.86	53	1.1%	61	0.2%	-0.6%	0.3%	83	1,010	406	0.8%
25- 0000	Education, Training, and Library Occupations	35,280	\$50,300	0.84	1,543	4.2%	-117	-0.1%	1.5%	0.5%	736	7,726	2,497	0.7%
27-	Arts, Design,	10,450	\$44,500	0.81	347	3.4%	617	1.2%	1.1%	1.3%	367	3,733	419	0.4%

Occupation Snapshot in 30 mile radius of Shelby County

				Curren	t			Histo	orical		Forecast			
			rters Endi 2016q3	ng with	201	Total Change over the Last 5 Years Total Change Avg Ann % Chg in Empl 2011q3-2016q3 Over the Next 10			Avg Ann % Chg in Empl 5 2011q3-2016q3		ext 10 Yea	rs		
soc	Title	Empl	Avg. Annual Wages ¹	LQ	Unempl	Unempl Rate	Empl	30 mile radius of Shelby County	•	USA	Current Online Job Ads ²	Total Repl Demand	Total Growth Demand	Avg. Annual Growth Percent
0000	Entertainment, Sports, and Media Occupations													
29- 0000	Healthcare Practitioners and Technical Occupations	39,852	\$71,900	0.95	565	1.4%	2,478	1.3%	1.5%	1.6%	2,623	9,119	7,197	1.7%
31- 0000	Healthcare Support Occupations	18,533	\$29,200	0.85	743	4.0%	1,022	1.1%	0.6%	2.3%	1,087	4,221	4,231	2.1%
33- 0000	Protective Service Occupations	12,550	\$34,600	0.88	370	3.1%	572	0.9%	6.2%	0.9%	527	2,900	706	0.5%
35- 0000	Food Preparation and Serving Related Occupations	62,338	\$20,700	0.97	3,767	6.0%	6,956	2.4%	3.4%	3.0%	3,216	24,541	4,637	0.7%

	Building and Grounds													
37- 0000	Cleaning and Maintenance	23,803	\$24,400	0.89	1,085	4.5%	1,217	1.1%	14.2%	1.1%	1,078	5,495	1,935	0.8%
	Occupations													
39- 0000	Personal Care and Service Occupations	22,721	\$24,300	0.77	850	3.8%	2,081	1.9%	-0.9%	2.2%	1,199	6,839	3,092	1.3%
41- 0000	Sales and Related Occupations	71,771	\$36,800	0.93	2,934	4.1%	6,020	1.8%	6.0%	1.5%	6,905	23,498	5,256	0.7%
43- 0000	Office and Administrative Support Occupations	114,091	\$34,000	1.02	4,186	3.8%	12,722	2.4%	3.4%	1.7%	4,718	25,762	4,947	0.4%
45- 0000	Farming, Fishing, and Forestry Occupations	2,065	\$29,100	0.43	82	4.0%	81	0.8%	2.1%	1.8%	35	1,295	-9	0.0%
47- 0000	Construction and Extraction Occupations	28,535	\$43,800	0.86	1,216	4.3%	2,925	2.2%	5.2%	2.4%	458	5,511	3,919	1.3%
49- 0000	Installation, Maintenance, and Repair Occupations	29,007	\$44,200	1.02	858	3.1%	3,455	2.6%	5.7%	1.7%	1,865	7,222	2,401	0.8%
51- 0000	Production Occupations	72,562	\$37,300	1.58	3,733	5.4%	16,045	5.1%	6.6%	1.5%	1,641	18,631	-1,249	-0.2%
53- 0000	Transportation and Material Moving Occupations	70,301	\$34,600	1.41	4,082	6.1%	10,160	3.2%	6.4%	2.2%	2,731	19,039	4,380	0.6%
00-	Total - All Occupations	740,477	\$42,700	1.00	n/a	n/a	78,597	2.3%	4.4%	1.7%	36,685	198,540	55,087	0.7%

Source: JobsEQ®

Data as of 2016Q3 unless noted otherwise

Note: Figures may not sum due to rounding.

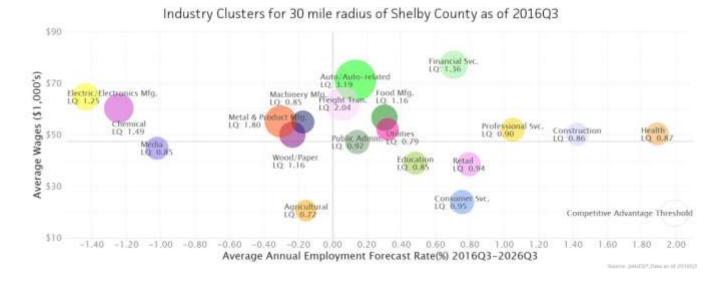
Occupation employment data are estimated via industry employment data and the estimated industry/occupation mix. Industry employment data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics and currently updated through 2016Q1, imputed where necessary with preliminary estimates updated to 2016Q3. Wages by occupation are as of 2015 provided by the BLS and imputed where necessary. Forecast employment growth uses national projections from the Bureau of Labor Statistics adapted for regional growth patterns.

Industry Clusters

A cluster is a geographic concentration of interrelated industries or occupations. The industry cluster in the 30 mile radius of Shelby County with the highest relative concentration is Auto/Auto-related with a location quotient of 3.19. This cluster employs 39,478 workers in the region with an average wage of \$71,169. Employment in the Auto/Autorelated cluster is projected to expand in the region about 0.1% per year over the next ten years.

^{1.} Occupation wages are as of 2015 and should be taken as the average for all Covered Employment

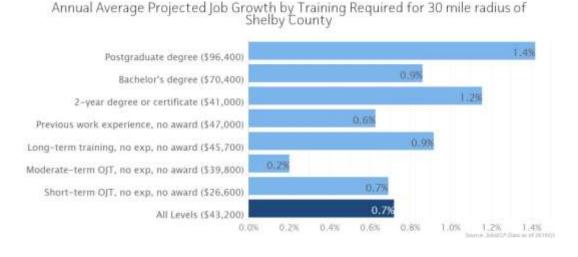
^{2.} Data represent found online ads active within the last thirty days in any zip code intersecting or within the selected region; data represents a sampling rather than the complete universe of postings; the listing search uses keywords that are similar to but not the equivalent of the SOC occupation definitions.



Location quotient and average wage data are derived from the Quarterly Census of Employment and Wages, provided by the Bureau of Labor Statistics, imputed where necessary, and updated through 2016Q1 with preliminary estimates updated to 2016Q3. Forecast employment growth uses national projections from the Bureau of Labor Statistics adapted for regional growth patterns.

Education Levels

Expected growth rates for occupations vary by the education and training required. While all employment in the 30 mile radius of Shelby County is projected to grow 0.7% over the next ten years, occupations typically requiring a postgraduate degree are expected to grow 1.4% per year, those requiring a bachelor's degree are forecast to grow 0.9% per year, and occupations typically needing a 2-year degree or certificate are expected to grow 1.2% per year.



Employment by occupation data are estimates are as of 2016Q3. Education levels of occupations are based on BLS assignments. Forecast employment growth uses national projections from the Bureau of Labor Statistics adapted for regional growth patterns.

Region Definition

30 mile radius of Shelby County is defined as the following counties: Clark County, Indiana; Jefferson County,

Indiana; Anderson County, Kentucky; Bullitt County, Kentucky; Carroll County, Kentucky; Franklin County, Kentucky;

Henry County, Kentucky; Jefferson County, Kentucky; Mercer County, Kentucky; Nelson County, Kentucky; Oldham

County, Kentucky; Owen County, Kentucky; Scott County, Kentucky; Shelby County, Kentucky; Spencer County,

Kentucky; Trimble County, Kentucky; Washington County, Kentucky; Woodford County, Kentucky

FAO

What is a location quotient?

A location quotient (LQ) is a measurement of concentration in comparison to the nation. An LQ of 1.00 indicates a region has the same concentration of an industry (or occupation) as the nation. An LQ of 2.00 would mean the region has twice the expected employment compared to the nation and an LQ of 0.50 would mean the region has half the expected employment in comparison to the nation.

What is replacement demand?

Replacement demand is the number of jobs required due to replacements—retirements and turnover resulting from workers moving from one occupation into another. Note that replacement demand does not include all turnover—it does not include when workers stay in the same occupation but switch employers. The replacement demand shown in this report may also be understated; thus, it can be taken to be a minimum measure of the number of workers who will need to be trained for the occupation due to replacements. The total projected demand for an occupation is the sum of the replacement demand and the growth demand (which is the increase or decrease of jobs in an occupation expected due to expansion or contraction of the overall number of jobs in that occupation).

What is a cluster?

A cluster is a geographic concentration of interrelated industries or occupations. If a regional cluster has a location quotient of 1.25 or greater, the region is considered to possess a *competitive advantage* in that cluster.

What is the difference between industry wages and occupation wages?

Industry wages and occupation wages are estimated via separate data sets, often the time periods being reported do not align, and wages are defined slightly differently in the two systems (for example, certain bonuses are included in the industry wages but not the occupation wages). It is therefore common that estimates of the average industry wages and average occupation wages in a region do not match exactly.

What is NAICS?

The North American Industry Classification System (NAICS) is used to classify business establishments according to the type of economic activity. The NAICS Code comprises six levels, from the "all industry" level to the 6-digit level. The first two digits define the top level category, known as the "sector," which is the level examined in this report.

What is SOC?

The Standard Occupational Classification system (SOC) is used to classify workers into occupational categories. All workers are classified into one of over 820 occupations according to their occupational definition. To facilitate classification, occupations are combined to form 23 major groups, 96 minor groups, and 449 occupation groups. Each occupation group includes detailed occupations requiring similar job duties, skills, education, or experience.

About This Report This report and all data herein were produced by JobsEQ®, a product of Chmura Economics & Analytics. The information contained herein was obtained from sources we believe to be reliable. However, we cannot guarantee its accuracy and completeness.

Waiver of Confidentiality & Authorization to Publish Kentucky Work Ready Skills Initiative Application

By signing below, each partnership member organization acknowledges that it has read the Waiver of Confidentiality and Authorization to Publish Kentucky Work Ready Skills Initiative Application and, furthermore, knowingly waives its right to confidentiality as to any and all content contained in this WRSI Application, the responses, and attachments hereto. Each partnership member organization also expressly authorizes the Kentucky Education and Workforce Development Cabinet to publish this WRSI Application in its entirety, including responses and attachments. This form must be signed by an authorized representative of the partnership member organization or by the Lead Applicant with permission of the partnership member organization.

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Thomas Hardes	Mayor, City of Shelbyville	11-28-2016
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800	MAYOR SIMPSHAME	11/29/16
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Authorized Signature, Partner	FRECUTIVE UP/QUEET	11/29/16 Date
Authorized Signature, Parmer	HR Manager Title	11/29/14 Date
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Authorized Signature, Partner	Pros. and RFC	12/2/16 Date
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Jonathan W Kitchen	Plant Manager	11/30/16
Authorized Signature, Partner	Title	Date
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F.B. PURNELL SAUSAGE CO., INC.

ROBERT E PURNELL ALLEN D. PURNELL FRED T. PURNELL



E.B. PURNELL, SR., Founder (1900-1974) FRED B. PURNELL, JR. (1933-2000)

November 30, 2016

F. B. Purnell Sausage Co., Inc approves our support information for Work Ready Skills Initative being open to the public.

Thank You,

Ida Guier

Human Resource Director

Box 366, Simpsonville, Kentucky 40067 • (502) 722-5626